MARCH 2019

3

STANTONBURY PARISH COUNCIL BUDGET 2019/2020

The Parish Council exists for the purpose of representing the residents of Bancroft, Bancroft Park, Blue Bridge, Bradville, Linford Wood, Oakridge Park and Stantonbury. The Parish Council raises a local tax (the precept) which is paid to us by Milton Keynes Council and collected via the Council Tax. The precept is then spent within the Parish and all expenditure is approved by the Councillors who are volunteers and usually live in the Parish.

Following a significant increase in the precept for the last two years in preparation for taking on some services from Milton Keynes Council, the Parish Council has decided to increase the precept for next year by a nominal amount of 2%. This is designed to cover any inflation-linked costs.

The table below show where the money will come from and where it will go next year.

Income	£	447,484.00
Precept	£	389,602.06
Council Tax Support Grant	£	26,781.94
Grants Received	£	20,000.00
Inland Revenue Refunds	£	7,000.00
Interest Received	£	1,000.00
Community events	£	2,200.00
Allotment Rental Received	£	900.00

For the Community	£	60,000
Neighbourhood Plan	£	5,000.00
Parish Newsletter	£	8,000.00
Grants to local groups	£	12,000.00
Citizens Advice Bureau	£	10,000.00
Community projects	£	10,000.00
Community music events	£	15,000.00
Coach trips	£	3,000.00

Parish management	Parish upkeep	
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Parish upkeep	£ 148,100.00
Parish maintenance	£ 71,000.00
Parish Ranger Service	£ 65,000.00
Landscape depot	£ 12,100.00

Parish management	£	155,484.00
Office staff costs	£	122,753.00
Councillor allowances	£	5,500.00
Office running costs	£	32,150.00

Support services	£	23,900.00
Website	£	2,400.00
Professional fees	£	7,500.00
Insurance	£	5,000.00
Subscriptions	£	7,000.00
Miscellaneous	£	2,000.00

Contribution to reserves	£	60,000.00
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If you need any further information, please contact the RFO on 01908 227201 or email rfo@stantonburyparishcouncil.org.uk