

## 2021/22 Stantonbury Parish Council Budget

<b>2021/22 Precept per Band D</b>	<b>£ 128.43</b>
<b>Increase/Decrease on previous year</b>	<b>0.00%</b>

<b>Income</b>	<b>2021/22</b>
Council Tax Grant Income	£ 9,701.00
Precept	£ 394,420.09
<b>Total</b>	<b>£ 404,121.09</b>

<b>Other Income</b>	<b>2021/22</b>
Allotment Revenue	£ 2,700.00
Interest Income	£ 200.00
<b>Total Other Income</b>	<b>£ 2,900.00</b>

**Total Income £ 407,021.09**

<b>Expenditure</b>	<b>2021/22</b>
4103 Landscape Maintenance	£ 1,500
4104 Playground Maintenance	£ 2,000
4105 Parish Equipment	£ 5,000
4106 Parish Fixtures	£ 4,000
4110 Dog Waste Bin Emptying	£ 10,000
4115 Enforcement Services	£ 7,500
4116 Allotment Maintenance	£ 1,000
4117 Allotment Utilities	£ 600
4121 Motor Vehicles	£ 5,000
4122 Rangers Vehicle Expenses	£ 4,500
4124 Rangers Uniform	£ 1,000
4125 Rangers Sundries	£ 1,000
4140 Wylie Maintenance	£ 1,000
4141 Wylie Utilities	£ 1,500
4142 Wylie Security and Fire Safety	£ 300
4143 Wylie Rates	£ 2,000
4250 Kingsfold Maintenance	£ 3,000
4251 Kingsfold Cleaning	£ 3,750
4252 Kingsfold Rates	£ 9,000
4253 Kingsfold Utilities	£ 3,500
4254 Kingsfold Security and Fire Safety	£ 2,500
4257 Printing	£ 2,000
4258 Stationery	£ 1,500
4259 Postage	£ 500
4261 IT, Telephone, PC Support and Maintenance	£ 7,500
4263 Computer Equipment	£ 7,500
4264 Website	£ 1,000
4320 Newsletter	£ 6,000
4322 CAB Citizens Advice Bureau	£ 7,500
4330 Community Projects Grants & Donations	£ 10,000
4360 Community Projects - Other	£ 20,000
4361 Community Project Events - PITP / Fireworks	£ 10,000
4362 Community Projects Over 65's	£ 10,000

4363 Community Projects Children/Young People	£	<b>8,000</b>
4364 Projects	£	<b>25,000</b>
4365 Community Planned Coach Trips	£	<b>6,000</b>
4411 Staff Training	£	<b>3,000</b>
4412 Travel Expenses	£	<b>2,000</b>
4413 Staff Recruitment	£	<b>1,500</b>
4415 HR Services	£	<b>1,200</b>
4420 Salaries	£	<b>162,500</b>
4421 National Insurance Employers	£	<b>11,250</b>
4431 Pensions Costs	£	<b>37,375</b>
4442 Councillor Training	£	<b>1,000</b>
4445 Councillor Allowances	£	<b>4,000</b>
4451 Legal and professional fees	£	<b>5,000</b>
4452 Parish Insurance	£	<b>3,000</b>
4453 Audit Fees	£	<b>2,250</b>
4454 Bank Charges	£	<b>500</b>
4455 Subscriptions	£	<b>2,500</b>
4475 Office Sundries	£	<b>1,500</b>
4476 Hospitality	£	<b>500</b>
<b>Total</b>	£	<b>431,225</b>
Income	£	<b>407,021</b>
<b>Contribution from Reserves</b>	£	<b>24,204</b>
	£	<b>431,225</b>