

Stantonbury Parish Council Budget 2022/23 - FINAL

	2022/23
Tax Base	3200.4
Grant Allocation	£ 9,700.00
Other Income (see below)	£ 34,176.00
Contribution from Reserves	£ 95,000.00
2022/23 PRECEPT	£ 442,008.00
2022/23 Precept per Band D	£ 138.11
Increase on last year	£ 9.68
Increase on last year	7.54%
Extra cost per month per household	£ 0.81
2021/22 Tax Base	£ 3,071.09
2021/22 Grant Allocation	£ 9,701.00
2021/22 Precept	£ 394,420.09
2021/22 Precept per Band D	£ 128.43
Income	
Council Tax Grant Income	£ 9,700.00
Grants Received Section 106	£ -
Precept	£ 442,008.00
Sub Total	£ 451,708.00
Other Income	
Allotment Revenue	£ 2,700.00
Income Community Projects	£ 2,244.00
Interest Income	£ 204.00
Other Revenue	£ 744.00
BH Community Café	£ 10,008.00
BH Regular Hall Bookings	£ 12,000.00
BH One-off events	£ 6,276.00
Sub Total	£ 34,176.00
TOTAL INCOME	£ 485,884.00

Committee	Account Number/Name	2022/23
Allotment	4120 Allotment Maintenance	£ 1,020.00
Allotment	4130 Allotment Utilities	£ 540.00
Devolved Services	4220 Playground Maintenance	£ 1,020.00
Devolved Services	4225 Match-Funding Projects	£ 10,020.00
Devolved Services	4230 Parish Equipment	£ 1,500.00
Devolved Services	4235 Parish Fixtures	£ 2,520.00
Devolved Services	4240 Dog Waste Bin Emptying	£ 11,040.00
Devolved Services	4250 Enforcement Services	£ 9,300.00
Devolved Services	4260 Motor Vehicles	£ 3,000.00
Devolved Services	4270 Rangers Uniform	£ 996.00
Devolved Services	4280 Rangers Sundries	£ 1,020.00
Community Projects	4310 Community Projects Grants & Donations	£ 6,000.00
Community Projects	4330 Community Projects Over 65's Hospitality & Hampers	£ 1,500.00
Community Projects	4335 Community Projects Coach Trips Xmas Market	£ 1,500.00
Community Projects	4337 Community Projects Coach Trips Seaside	£ 3,000.00
Community Projects	4340 Community Projects Summer Events	£ 9,000.00
Community Projects	4360 Community Project Events - PITP/BH Reopening	£ 4,992.00
Community Projects	4365 Community Projects - Other	£ 4,992.00
Community Projects	4370 Community Projects - CCTV CRIMEWAVE	£ 24,960.00
Community Projects	4371 Community Projects - Rubbish Amnesty/Skips	£ 12,000.00
Community Projects	4380 BH Building Maintenance	£ 15,000.00
Community Projects	4381 BH Hall/Café Equipment	£ 5,004.00
Community Projects	4382 BH Computer Equipment	£ 1,020.00
Community Projects	4383 BH IT/Tel/Maintenance Services	£ 3,144.00
Community Projects	4384 BH Printing/Stationery/Marketing	£ 1,092.00
Community Projects	4385 BH Utilities (Gas/Elec/Water)	£ 3,492.00
Community Projects	4386 BH Business Rates	£ 4,992.00
Community Projects	4387 BH Insurances	£ 3,000.00
Community Projects	4388 BH Cleaning	£ 1,656.00
Community Projects	4389 BH Security/Fire Safety	£ 1,500.00
Community Projects	4390 Newsletter	£ 9,000.00

Committee	Account Number/Name	2022/23
HR	4410 Staff Recruitment	£ 1,500.00
HR	4415 HR Services	£ 1,200.00
HR	4420 Salaries	£ 219,996.00
HR	4421 National Insurance Employers	£ 14,004.00
HR	4431 Pensions Costs	£ 57,000.00
HR	4445 Councillor Allowances	£ 11,004.00
HR	4450 Travel Expenses	£ 1,992.00
HR	4480 Staff Training	£ 3,600.00
HR	4485 Councillor Training	£ 1,500.00
General Purposes	4520 IT, Software, Telephone, Printing & Website Services	£ 24,720.00
General Purposes	4525 Computer Equipment	£ 8,040.00
General Purposes	4535 Office Equipment	£ 1,800.00
General Purposes	4550 CAB Citizens Advice Bureau	£ 6,000.00
General Purposes	4560 Hospitality	£ 1,500.00
General Purposes	4590 General Purpose Sundries	£ 1,500.00
General Purposes	4601 Kingsfold Refurbishment Development	£ 4,992.00
General Purposes	4610 Cleaning Services	£ 3,744.00
General Purposes	4620 Kingsfold Maintenance	£ 3,000.00
General Purposes	4625 Kingsfold Security and Fire Safety	£ 2,508.00
General Purposes	4630 Wylie Maintenance	£ 1,020.00
General Purposes	4635 Wylie Security and Fire Safety	£ 1,020.00
Finance	4705 Bank Charges	£ 480.00
Finance	4710 Parish Insurance	£ 3,000.00
Finance	4720 Subscriptions and Memberships	£ 2,760.00
Finance	4730 Kingsfold Rates	£ 9,000.00
Finance	4735 Kingsfold Utilities	£ 3,600.00
Finance	4740 Wylie Utilities	£ 1,800.00
Finance	4745 Wylie Rates	£ 1,992.00
Finance	4750 Rangers Vehicle Expenses	£ 4,500.00
Finance	4760 Stationery	£ 2,400.00
Finance	4765 Postage	£ 480.00
Finance	4770 Planning Services	£ 8,004.00
Finance	4790 Legal and Professional fees	£ 10,008.00
Finance	4795 Audit Fees	£ 2,400.00
	Total Expenses	£ 580,884.00
	Less Other Income	£ 34,176.00
	Less Grants	£ 9,700.00
	Less Contribution from Reserves	£ 95,000.00
	= Precept required	£ 442,008.00