

Website: www.stantonbury-pc.org.uk Email: info@stantonburyparishcouncil.org.uk

23rd December 2022

Minutes of the **Main Meeting** for Stantonbury Parish Council held on **Wednesday 21**st **December 2022** at **7.00pm**

at Stantonbury Parish Office, 126 Kingsfold, Bradville, Milton Keynes, MK13 7DX For the purpose of transacting the business as set out below.

Minutes

	Minutes	
	Chair's Welcome and Introduction to meeting	Actions
119/22	Present:	
113/22	Cllr S Agintas (SA)	
	Clir P Kirkham (PK)	
	Clir L Morgan (LM) - Chair	
	Cllr C Northwood (CN) - Vice-Chair	
	Clir A Ronaldson (AR)	
	Clir J Kite (JK)	
	Clir A Anwar (AA)	
	Clir P McGahan (PM)	
	Cllr G Davison (GAD)	
	Cllr D Northwood (DN)	
	Mrs D Moore - Clerk (DM)	
	Mrs S Espey - Responsible Financial Officer (SE) (left at the Confidential Part of	
	the meeting)	
	2 Member of publics	
	1 member of public (Grant pitch) via Zoom (JB)	
120/22	Apologies for Absence:	
120/22	Chair asked council to vote to accept apologies	
	Chair asked council to vote to accept apologies	
	Cllr S Kennedy (SK) - Agreed 10 votes for.	
	Clir E Seaborne (ES) - Agreed 10 votes for.	
121/22	Declarations of Interest: N/A	
121/22	beolarations of interest. IVA	
122/22	Public Forum for members of the public to speak:	
	Public participation at a meeting in accordance with standing order 3(e) shall not	
	exceed (15) minutes unless directed by the chair of the meeting. Each member of	
	the public shall not speak for more than (3) minutes in accordance with standing	
	order 3(g). None	
123/22	Chair's Remarks:	
	Chair advised she has received thanks from residents for the Christmas hampers	
	we delivered and the Christmas lunch events, she also received thanks from	
	ABRA for their lunch event.	
124/22	Minutes:	
	Full Council to approve and sign the Minutes of the Main Meeting held on	
	Wednesday 16 th November 2022 at 7pm.	

Signature Date



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	Chair asked Council to confirm the minutes and was there any questions. No questions from Councillors.	
	Minutes agreed 9 votes for and 1 abstained.	
125/22	Candidate Questions for Bradville Vacancy: Following the completion of the co-option form Council to ask the candidate any questions.	
	Mr Warren introduce himself to the Council and went through his involvement in the community, Chair asked the councillors do they have any questions, no questions from councillors.	
	Chair informed Mr Warren the vote will be done later in the meeting in the Private and Confidential section.	
126/22	Risk Register and Assessment: Council to discuss the progression of previously identified risks and any new risks that may have arisen.	
	 Update on Parish Office roof. Buckinghamshire Pension fund – Pension deficit. 	
	Chair asked RFO to update the Council first on the Pension concern. RFO explained she had received correspondence reference the pensions and if the Council choose to leave the scheme there is a deficit that needs to be paid back. RFO has asked for more information and will update the Council once she knows more. RFO also requested HR Committee to discuss this at their next meeting.	DM
	Chair updated the Council of where the roof leaks are in the building, Chair reassured the Council the surveyor report will be sent over the Christmas period. RFO advise the Council insurance company has been informed and once the report is received, we will pass it on to them.	LM
127/22	Grants Presentation and Application: Council to discuss and vote to consider awarding the funding.	
	The Bedford & Milton Keynes Waterway Trust representative to pitch to the Council for £1,000 Grant request under exceptional circumstances.	
a)	Does the council accept Grant application under exceptional circumstances.	
b)	Council to discuss and vote.	
	Mr Best introduce himself and the organisation, what they do, how they run from donations and that they are a not-for-profit organisation.	JH
	Chair asked the Council do you have any questions, no question was asked, Chair thanked Mr Best for joining the meeting and we will be in touch tomorrow.	OI I

Signature

Date



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	Mr Best left meeting 19:20	
	Chair asked the Council do they wish to accept the application and to vote.	
	9 votes for and 1 abstained. Resolution was to accept the grant and award the full amount on the application.	
128/22	Report: Enforcement Officer Report - Agreed 10 votes for. Parish Ranger Report - Agreed 10 votes for. Crimewave Report - Agreed 10 votes for. Chair asked council does anyone have any questions reference the reports,	
	no comments from councillors.	
129/22 a) b) c)	Finance: Payments Made November 2022 - Agreed 10 votes for. Payments Due December 2022 over £1,000 - Agreed 10 votes for. Monthly Bank Summary - Councillors Noted	
	Chair asked the Council does anyone have any questions reference the Finance reports, no comments from councillors.	
130/22	Policies: To discuss and vote to adopt the Devolved Services Committee Terms of Reference DSTOR141222 , as agreed at the Devolved Services Committee meeting on the 14 th December 2022.	DM/JH
	Chair asked the Council do they have any comments or questions, no comments from councillors agree 9 votes for 1 abstained.	
131/22	Devolved Services – Landscaping: To review the recommendation made by Devolved Services committee in meeting on 14 th December 2022 to take on 5-year landscaping contract from MKCC and to subcontract the work.	
	Council to vote how they wish to proceed.	
	a) In houseb) Subcontractc) Hybridd) Not at this time and review in a year	
	Chair asked the Council have they gone through the backing papers, do you have any questions. Chair went around the room and asked each member did they have any comments or questions. Councillor Ronaldson asked questions which was answered by the RFO.	

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	Councillor Davison queried the Devolved Committee decision, and the councillors confirm the Committee made recommendation to subcontract the work.
	Chair asked councillors to vote
	 a) In house - 0 b) Subcontract - 2 c) Hybrid - 0 d) Not at this time and review in a year – 8 votes agreed.
	Councillor Davison requested the reserves for Devolved Services to remain being ring-fenced. This would be discussed in the Draft Budget agenda item 132/22.
	Resolution was not to take on Landscaping from MKCC at this time and review in a year – 8 votes agreed.
132/22	Draft Budget 2023/2024: Responsible Financial Officer to give presentation on Draft Budget.
	To review recommendation made by Finance Committee in meeting on 14 th December 2022 on Draft Budget V3.0.
	RFO went through the presentation and confirmed the budget has been presented to the Finance Committee twice. RFO confirmed any reserves either must be ring-fenced or used.
	RFO asked the councillors for any comments, Councillors made no comments. Chair thanked RFO for her hard work. RFO advise she will make the Devolved Service landscaping change to the budget, to record not taking the money from MKCC and present the Final budget at the next main meeting.
	Councillors noted Agreed 10 votes for.
133/22 a)	Vote to agree to hold a confidential Part 2 of the meeting at which press, and public will be excluded under the Public Bodies (Administration to Meetings) Act 1960 section (2) Agreed 10 votes for.
b)	Vote to allow a staff member/s to remain in the confidential Part 2 of the meeting Agreed 10 votes for.
Confide	ntial - Part 2 - Consideration of matters related to the following items:
134/22	Update from Peninsula. Chair updated the Council and explained the next meeting will be in 2023, Chair will update the Council once we know more.
135/22	To discuss and vote for the Co-option vacancy application received. Chair asked the council to vote. Agreed 10 votes for.
Meeting (Closed 19:55pm

Signature

Date

D & L Environmental

Enforcement activities month of December 2022 (Stantonbury Parish Council)

I have continued to work in a safe manor, as always wearing disposable gloves when investigating fly-tipping/waste issues,

General waste issues, over the past couple of months I have noticed that some of the FS waste removal jobs that I have requested MKC/Serco clear, have not been completed, in the new year I am going to go and check all my recent requests as quite a few seem to be getting overlooked,

Estate,	Activities	Outcome	Extraordinary
Bradville	11 Fly tips in this area	All of the flytips have been investigated, And reported to MKC for removal,	Unfortunately none were found with evidence
	Gas canister	One found in Barry ave just down from the office	
Bancroft	No issues reported		
Bancroft Park	No issues reported		
Oakridge Park	No issues reported		
Bluebridge	No issues reported		
Linford wood	30th December fly tip with evidence found on Rockingham drive	I came across a large amount of black sacks dumped on the grass verge in Rockingham drive, details have been found relating to a business and Resident of the same address	This has now been passed onto MKC ECU for further investigation
Stantonbury Fields	No issues reported		
Stantonbury	13 Flytips/waste issues	All have been investigated and then cleared by Mkc/Serco	None have been found with evidence, One resident who moved out of a property on Thane court, back in August whom Fly tipped their waste

			had been issued with FPN, and it
			has now been paid
	Ormonde garages fire, Crosslands side Jennings gas canisters	During my routine patrol on the 8th December I came across one the garages that had been on fire, I came across another pile of gas canister hidden in the hedge row	I would say this was no more than a couple of days old as I could still smell the smoke, These have been removed
	Redbridge garages gas canisters	Two canister at the side of the two derelict	
		garages at the top of Redbridge, also cans of alcohol	These have been cleared
Graffiti issues	None reported		
Abandoned Vehicles	One reported in Shipton Hill	I visited this vehicle, it was fully legal, I informed the resident that as this was the case the vehicle would not be deemed as abandoned,	The vehicle did go after about seven days Update - this vehicle has been reported again as being in Bradvue Crescent, only this time is is not legal, I've reported it to MKC AV, but unfortunately when they attended, it had disappeared Update: this vehicle has been seen again around the area I have now reported this vehicle directly to the DVLA Enforcement team based in Peterborough,

Dog Fouling	Outcome
Dog fouling patrols	I have been conducting several dog fouling patrols around the areas concerned speaking to dog owners advising them how
	to clear up after their dogs and the correct way to dispose the dog waste, I have also continued to put up the new PSPO signs
	on lamposts
	Community hub Dog fouling- It was brought to my attention via the Bradville Residents fb page that some dog fouling is
	going on next to the community hub, I have installed new signage around this area, Also CCTV has been put in place and
	photographs have been sent into the office of who we believe may be the culprit,

	Luke from crimewave has informed myself that they now have footage and thus has been passed onto mkc ecu to investigate	
Regular patrols	I continue to patrol all the areas covered by SPC, on the lookout for dog fouling, fly tipping etc, The issue of the gas canisters, there has been a slight increase in the numbers found again	



Rangers Report December 2022

Tip runs

920 KG of waste has been taken to the tip this month.

The Community Hub

The kitchen at the hub has been painted and the cupboards in the boiler area have now been removed. The new fuse board has now been installed by a local electrician.

Defibrillator

Three defibrillators have been installed. One at The Community Hub, Woodend School Stantonbury and the meeting place Bancroft. We are waiting for conformation that they have gone live so that the emergency services can direct people to them if needed.



Fly tipping

Fly tipping is still a problem throughout the Parish. We have been reporting fly tipped items to MKC but unfortunately they have not been cleared and is taking longer then normal to get the items removed. We are waiting for some labels that we will be putting on items that have been fly tipped to say that it has been reported to MKC as fly tipping.

Household waste

A lot of residents are still putting their household waste and recycling out to early. Bags are being ripped open by wildlife and this is causing littering issues.

David Outram
Parish Ranger Supervisor



Payments Made

Stantonbury Parish Council
For the period 1 December 2022 to 31 December 2022

Date	Description	Reference		Amount
01 Dec 2022	Office Boffins	CH Equipment	£	2,756.40
01 Dec 2022	Milton Keynes Council	Rates	£	836.00
02 Dec 2022	Milton Keynes Council	Rates	£	177.00
05 Dec 2022	ASDA	CP Over 65s Xmas Party	£	3.50
05 Dec 2022	wilko	CP Over 65s Xmas Party	£	45.60
05 Dec 2022	ASDA	GP Sundries	£	1.59
05 Dec 2022	Xero (UK) Ltd	IT Software	£	51.60
05 Dec 2022	Glyn Hopkin Ltd	Vehicle Expenses	£	477.32
06 Dec 2022	Soldo DD	Bank Charges	£	12.60
06 Dec 2022	Aldi	Hospitality	£	103.88
07 Dec 2022	Transfer from Petty Cash to Co-op Bank	Coach Trips	£	405.00
07 Dec 2022	COOP	Hospitality	£	25.05
07 Dec 2022	Napoli	Hospitality	£	30.30
07 Dec 2022	Eat is Greek	Hospitality	£	100.00
07 Dec 2022	Eat is Greek	Hospitality	£	100.00
07 Dec 2022	BrightHR DD	HR Services	£	99.62
07 Dec 2022	Allotment Holder	rounding	£	0.01
07 Dec 2022	O2 DD	Telephone	£	27.05
07 Dec 2022	O2 DD	Telephone	£	42.00
08 Dec 2022	Eat is Greek	Hospitality	£	50.00
09 Dec 2022	Aldi	Winter Warmer	£	10.97
13 Dec 2022	British Gas	CH Utilities	£	88.85
13 Dec 2022	Costco	CP Over 65s Xmas Lunch	£	138.40
13 Dec 2022	fuelGenie DD	Vehicle Expenses	£	50.00
14 Dec 2022	Aldi	Over 65s Xmas Lunch	£	34.80
14 Dec 2022	Ikea	Winter Warmer	£	50.00
15 Dec 2022	ASDA	Hospitality	£	11.00
15 Dec 2022	Costco	Over 65s Xmas Lunch	£	137.92
16 Dec 2022	Trade UK	CH Building Maintenance	£	5.57
16 Dec 2022	Trade UK	CH Building Maintenance	£	48.77
16 Dec 2022	Trade UK	CH Building Maintenance	£	20.31
16 Dec 2022	Trade UK	CH Building Maintenance	£	21.00
16 Dec 2022	Trade UK	CH Building Maintenance	£	88.67
16 Dec 2022	Trade UK	CH Building Maintenance	£	6.07
16 Dec 2022	Trade UK	CH Equipment	£	290.84
16 Dec 2022	Trade UK	CH Building Maintenance	£	140.33



16 Dec 2022	Trade UK	CH Building Maintenance	£	22.91
16 Dec 2022	Trade UK	CH Building Maintenance	£	51.12
16 Dec 2022	Trade UK	CH Building Maintenance	£	23.88
16 Dec 2022	Trade UK	CH Building Maintenance	£	7.75
16 Dec 2022	Trade UK	CH Building Maintenance	£	8.80
16 Dec 2022	Amazon	Winter Warmer	£	16.72
16 Dec 2022	Amazon	CH Building Maintenance	£	11.00
16 Dec 2022	Smiths Fire LLP	CH Fire/Security	£	66.00
16 Dec 2022	Buckinghamshire & Milton Keynes Association of Local Councils	Staff Training	£	120.00
16 Dec 2022	Santander	Bank Charges	£	0.35
16 Dec 2022	Jackie Bennett	Cleaning Services	£	264.00
16 Dec 2022	Skyline Taxis	Cllr Travel Expenses	£	260.04
16 Dec 2022	Marcus Young	Dog Waste Services	£	921.60
16 Dec 2022	Amazon	Computer Equipment	£	36.97
16 Dec 2022	Amazon	CP Over 65s Xmas Lunch	£	24.43
16 Dec 2022	Amazon	CP Over 65s Xmas Lunch	£	20.94
16 Dec 2022	Amazon	Stationery	£	12.74
16 Dec 2022	Amazon	Stationery	£	34.79
16 Dec 2022	Amazon	CH Building Maintenance	£	17.99
16 Dec 2022	Aldi	GP Sundries	£	4.30
16 Dec 2022	Co-op Bank to Soldo Prepaid Debit Cards	Internal Transfer	£	500.00
16 Dec 2022	Amazon	Winter Warmer	£	81.56
16 Dec 2022	Amazon	CH Building Maintenance	£	13.02
16 Dec 2022	Amazon	CP Over 65s Xmas Lunch	£	19.95
16 Dec 2022	Amazon	CP Over 65s Xmas Lunch	£	17.99
16 Dec 2022	Amazon	CP Over 65s Xmas Lunch	£	15.99
16 Dec 2022	Amazon	Winter Warmer	£	21.98
16 Dec 2022	Amazon	Winter Warmer	£	13.98
16 Dec 2022	Aldi	Over 65s Xmas Lunch	£	13.71
16 Dec 2022	HMRC	Payroll	£	4,433.97
16 Dec 2022	Bucks LGPS Pension Scheme	Payroll	£	4,897.20
16 Dec 2022	Viking	Stationery	£	175.81
19 Dec 2022	A-Plan Insurance	Vehicle Expenses	£	910.07
20 Dec 2022	Aldi	Hampers	£	23.00
20 Dec 2022	Morrisons	Hampers	£	123.02
20 Dec 2022	Wave DD	Kingsfold Utilities	£	65.45
20 Dec 2022	Wave DD	Wylie Utilities	£	48.94
21 Dec 2022	Total Energies DD	Kingsfold Utilities	£	220.90
22 Dec 2022	COOP	GP Sundries	£	7.70
23 Dec 2022	Microsmiths	IT Services	£	988.80
23 Dec 2022	Microsmiths	IT services	£	985.20
23 Dec 2022	Microsmiths	IT Services	£	



23 Dec 2022	Bill's Minibus & Coach Hire	CP Coach Trips	£ 1,040.00
23 Dec 2022	COOP	GP Sundries	£ 7.70
23 Dec 2022	EMW Law	Legal Services	£ 2,092.80
23 Dec 2022	EMW Law	Legal Services	£ 1,779.00
23 Dec 2022	Cllr Allowances	Payroll	£ 598.30
23 Dec 2022	Staff Salaries	Payroll	£ 11,662.01
30 Dec 2022	Mirus DD	Printing Services	£ 312.68
Total			£ 42,317.08

Signed:	Date:
Chair - Stantonbury Parish Council	
Signed:	Date:



Payments Due over £1000 Stantonbury Parish Council January 2023

Payables	Description	Amount
The Bedford & Milton Keynes Waterway Trust	Grant Awarded	£ 1,000.00
Milton Keynes Citizens Advice Bureau	CAB Services	£ 1,237.50
Cann Electrical Limited	CH Building Maintenance	£ 1,951.50
Total Payables		£ 9,273.12

Signature:	Date:
Chair - Stantonbury Parish Council	
Signature:	Date:

Stantonbury Parish Council - Bank Summary

Bank Summary

Stantonbury Parish Council From 1 December 2022 to 31 December 2022

Add Summary

Bank Accounts	Opening Balance	Cash Received	Cash Spent	Closing Balance
CCLA PSDF - 0143380001PC	226,420.51	469.49	0.00	226,890.00
Charity Bank	121,176.86	461.20	0.00	121,638.06
Co-operative Bank Current	221,346.65	12,554.79	41,076.68	192,824.76
Nationwide Savings	136,258.96	300.89	0.00	136,559.85
Petty Cash	106.72	406.93	414.30	99.35
Santander Current	1,537.27	0.00	50.35	1,486.92
Santander Savings	123,004.88	124.35	0.00	123,129.23
Soldo Prepaid Debit Cards	1,557.00	509.95	775.75	1,291.20
Unity Trust Bank - Instant Access Account	125,253.49	0.00	0.00	125,253.49
Total	956,662.34	14,827.60	42,317.08	929,172.86

This report includes transfers between bank accounts. The dashboard 'Total cash in and out' graph excludes bank transfers.

Qtrly Income & Expenditure

Stantonbury Parish Council For the 3 months ended 31 December 2022

	OCT-DEC 2022	JUL-SEP 2022	APR-JUN 2022	JAN-MAR 2022	OCT-DEC 2021
ncome					
Council Tax Grant Income	-	4,850.00	4,850.00	-	-
Precept	-	221,004.27	221,004.26	-	-
Total Income	-	225,854.27	225,854.26	-	-
Other Income					
Allotment Revenue	3,224.75	27.89	14.73	3.75	2,050.13
Income Community Projects	940.00	1,857.50	-	-	275.00
Interest Income	2,594.23	1,298.74	523.84	184.29	129.22
Other Income	12,072.48	-	7,858.69	5,115.00	524.00
Income - Section 106	-	7,710.00	-	-	-
Income CH One-off Events	1,520.00	-	995.00	-	-
Total Other Income	20,351.46	10,894.13	9,392.26	5,303.04	2,978.35
otal Income	20,351.46	236,748.40	235,246.52	5,303.04	2,978.35
expenditure					
4210 Landscape Maintenance	-	-	-	-	21.07
4230 Parish Equipment	1,430.00	7,553.79	1,062.17	-	-
4235 Parish Fixtures	-	8.29	119.88	-	120.00
4240 Dog Waste Bin Emptying	2,496.00	2,499.20	2,423.20	2,301.00	2,301.00
4250 Enforcement Services	1,566.50	1,790.25	2,268.75	2,013.00	2,013.00
4120 Allotment Maintenance	16.65	266.65	-	-	160.00
4130 Allotment Utilities	627.27	-	93.13	-	308.09
4835 Devolved Services Reserves	-	-	-	-	2,494.97
4750 Rangers Vehicle Expenses	2,222.70	1,341.04	2,198.98	1,071.72	1,984.72
4270 Rangers Uniform	-	280.00	-	765.88	
4280 Rangers Sundries	155.15	511.80	294.25	1,026.78	195.23
4630 Wylie Maintenance	-	21.67	-	60.00	
4740 Wylie Utilities	404.48	154.69	772.76	(77.02)	455.72
4635 Wylie Security and Fire Safety	340.00	643.85	-	737.70	180.27
4745 Wylie Rates	-	-	-	1,771.45	-
4620 Kingsfold Maintenance	140.88	104.00	(270.22)	1,589.57	1,246.78
4610 Parish Office Cleaning Services	970.25	951.32	869.26	785.26	821.26
4730 Kingsfold Rates	-	-	-	8,358.25	-
4735 Kingsfold Utilities	757.66	422.41	886.44	1,399.08	909.66
4625 Kingsfold Security and Fire Safety	350.00	837.69	1,000.49	348.90	246.27
4530 Printing	-	-	-	498.15	415.82
4760 Stationery	449.93	494.95	628.11	147.32	397.89
4765 Postage	271.47	16.78	25.36	121.14	37.68
4520 IT, Telephone, PC, Printing, Website & Software Services	4,058.55	1,694.77	1,423.92	6,355.63	4,189.40
4535 Office Equipment	257.40	107.65	697.27	-	135.00

OCT-DEC 2022	JUL-SEP 2022	APR-JUN 2022	JAN-MAR 2022	OCT-DEC 202
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394.90	357.39	382.35	537.07	321.
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260.22	260.22	260.22	260.22	260.
51,946.26	44,088.68	42,723.79	32,764.17	30,038.
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2,135.71	1,654.50	315.00	-	
260.00	650.50		-	
110,897.12	102,447.86	102,633.06	98,677.70	75,308.
	638.00 162.66 2,658.00 1,237.50 1,000.00 902.38 920.00 1,040.00 1,050.00 394.90 260.22 51,946.26 5,080.93 13,038.61 90.00 2,092.50 3,226.50 52.00 98.00 382.80 356.35 165.00 200.98 601.07 659.00 203.71 2,507.16 1,021.99 2,135.71 260.00	638.00 510.00 162.66 - 2,658.00 - 1,237.50 1,350.00 1,000.00 - 5,940.00 - 5,940.00 - 902.38 127.43 920.00 4,587.30 - 1,040.00 - 1,040.00 - 1,050.00 40.00 394.90 357.39 - 260.22 260.22 51,946.26 44,088.68 5,080.93 3,273.89 13,038.61 11,066.39 90.00 - 2,092.50 2,092.50 3,226.50 1,773.67 - 1,000.00 52.00 52.37 98.00 722.00 382.80 321.51 356.35 26.00 165.00 - 200.98 36.00 601.07 714.50 - 659.00 - 203.71 14.15 2,507.16 - 1,021.99 26.39 - 3,020.00 2,135.71 1,654.50 260.00 650.50	638.00 510.00 175.80 162.66 - - 2,658.00 - 2,508.00 1,237.50 1,350.00 1,125.00 1,000.00 - 1,250.00 - 5,940.00 6,030.00 - - 637.60 902.38 127.43 - 920.00 4,587.30 - - - - 1,040.00 - - - - - - (958.33) 5,254.00 1,050.00 40.00 80.00 394.90 357.39 382.35 - - - 260.22 260.22 260.22 51,946.26 44,088.68 42,723.79 5,080.93 3,273.89 - 13,038.61 11,066.39 10,056.50 90.00 - 70.00 2,092.50 2,082.50 3,082.50 3,226.50 1,773.67 4,868.00 - 1,000.00 500.00 52.00 52.37	638.00 510.00 175.80 1,007.37 162.66 - - - - 2,658.00 - 2,508.00 2,065.53 1,237.50 1,350.00 1,125.00 1,350.00 1,000.00 - 1,250.00 1,000.00 - 5,940.00 6,030.00 5,850.00 - - 637.60 - 902.38 127.43 - - 920.00 4,587.30 - - - - - - 920.00 4,587.30 - - - - - - 1,040.00 - - - - (958.33) 5,254.00 - 1,050.00 40.00 80.00 890.00 394.90 357.39 382.35 537.07 - - - - 46.00 260.22 260.22 260.22 260.22 260.22 260.22 260.

Budget Variance Stantonbury Parish Council For the period ended 10 January 2023

Income	YTI	D Actual	YTI	D Budget	Var	GBP	Var %
Council Tax Grant Income	£	9,700	£	9,700	£	-	0%
Precept	£	442,009	£	442,008	£	1	0%
Total Income	£	451.709	£	451,708	£	1	0%

Other Income	YTD	Actual	YTD Budget		Va	Var %	
Allotment Revenue	£	3,267	£	2,700	£	567	21%
Income - Section 106	£	7,710	£	-	£	7,710	
Income CH Community Cafe	£	-	£	10,008	-£	10,008	-100%
Income CH One-off Events	£	2,515	£	18,276	-£	15,761	-86%
Income Community Projects	£	2,798	£	2,244	£	554	25%
Interest Income	£	4,608	£	204	£	4,404	2159%
Other Income (WW & RAFS)	£	19,931	£	744	£	19,187	2579%
Total Other Income	£	40,829	£	34,176	£	6,653	19%

1310 Alloment Utilities	Total Other Income	£	40,829	£	34,176	£	6,653	19%
All Community Projects Fig. F	Less Expenses	YTD	Actual	ΥT	D Budget	V	ar GBP	Var %
A220 Flayground Maintenance	4120 Allotment Maintenance			£	1,020			-72%
### Augument								33%
## State ## State								-100% -100%
### August ###					,	_		570%
AZBO Enforcement Services			,		,			-94%
Agrongment Formation For					,			-25%
## ## ## ## ## ## ## #			6,187					-33%
Age Age			-			_		-100%
Garmunity Projects Grant & Donations								-72% -6%
4335 Community Projects Cost figs X maker £ 1,040 £ 1,500 £ 470 4335 Community Projects Cost Trigs X maxer £ 1,040 £ 1,500 £ 460 4336 Community Projects Cost Trigs Seaside £ 3,020 £ 3,000 £ 2,000 4340 Community Projects Summer Events £ 5,507 £ 9,000 £ 4,354 4360 Community Project Events - PITP/BH Reopening £ 638 £ 4,992 £ 4,354 4360 Community Project Events - PITP/BH Reopening £ 638 £ 4,992 £ 4,354 4361 CH Jubblee £ 1,094 £ £ 1,094 £ 4365 Community Projects - Other £ £ 4,992 £ 4,992 4365 Community Projects - Other £ £ 4,992 £ 4,992 4371 Community Projects - Control Review £ 1,970 £ 2,486 £ 2,900 £ 4371 Community Projects - Rubbish Amnesty / Skips £ 2,910 £ 12,000 £ 9,000 4380 CH Building Maintenance £ 4,090 £ 15,000 £ 9,000 4381 CH Halfida Equipment £ 6,59 £ 1,000 £ 10,910 4383 CH TIFM Maintenance Services £ 165 £ 3,144 £ 2,979 £ 4,394 4383 CH TIFM Maintenance Services £ 165 £ 1,002 £ 1,002 £ 4,394 4386 CH Ulillies £ 2,326 £ 3,492 £ 4,992 £ 4,392 4386 CH Ulillies £ 2,326 £ 3,492 £ 4,992 £ 4,392 4386 CH Geaning £ 2, 2,375 £ 4,392 £ 4,392 4380 CH TiFM Maintenance Services £ 2, 2,376 £ 4,392 £ 4,392 4380 CH First Maintenance Services £ 2, 2,376 £ 4,392								-46%
1337 Community Projects Coach Trips Seaside		£				-£		-31%
4340 Community Projects Summer Events								-31%
4391 CH Jubile								1%
Safe LPH Jubilise								-39% -87%
4395 Community Projects - Other					-,552			-01 70
4391 Chammunity Projects - Rubbish Annesty / Skips E 2,910 E 12,000 E 9,090 7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7					4,992			-100%
\$\frac{4380}{338} CH Building Maintenance						_		-52%
4381 CH Hall/Cafe Equipment						_		-76%
4382 CH Computer Equipment			,		,			-73% -50%
4383 CH IT/Tel Maintenance Services					,		,	-35%
4385 CH Printing/Stationery/Marketing								-95%
A386 CH Business Rates			-		,			-100%
A387 CH Insurances			2,326		,			-33%
A388 CH Cleaning			-			_		-100%
A390 CH Security/Fire Services			- 430			_		-100% -73%
A390 Newsletter						_		-73% -12%
4415 HR Services								-43%
4420 Salaries			· -					-100%
4421 National Insurance Employers								-28%
4431 Pensions Costs								-37% -40%
4445 Councillor Allowances £ 6,268 £ 11,004 -£ 4,737 -24 4446 Councillor Travel & Subsistence £ 1,135 £ 1,248 -£ 113 4450 Staff Travel & Subsistence £ 222 £ 744 -£ 522 -7 4480 Staff Training £ 1,170 £ 3,600 -£ 2,430 -6 4485 Councillor Training £ 1,160 £ 1,500 -£ 1,340 -£ 4520 IT, Telephone, PC, Printing, Website & Software Services £ 7,220 £ 24,720 £ 1,7500 7 4525 Computer Equipment £ 1,062 £ 1,800 -£ 6,716 -£ 4525 Computer Equipment £ 1,062 £ 1,800 -£ 6,716 -£ 4525 Computer Equipment £ 1,062 £ 1,800 -£ 9,718 -£ 6,716 -£ 2,628 -6 -6,716 -£ 2,628								-40%
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4850 Winter Warmer £ 868 £ - £ 868					-			
Total Expenses £ 320,560 £ 580,884 -£ 260,3242	Total Expenses	£	320,560	£	580,884	-£	260,324	-45%

Account Transactions

Stantonbury Parish Council
For the period 1 October 2022 to 31 December 2022

Date	Description	C	redit (GBP)
03 Oct 2022	Milton Keynes Council	£	836.00
06 Oct 2022	Marcus Young	£	986.88
06 Oct 2022	Bank Transfer from Co-operative Bank Current to Unity Trust Bank - Instant Access Account	£	25,000.00
21 Oct 2022	Milton Keynes CAB	£	1,350.00
21 Oct 2022	HMRC	£	3,931.90
21 Oct 2022	S2D LEAFLETS LTD	£	2,589.60
21 Oct 2022	Crimewave Limited	£	7,128.00
21 Oct 2022	D&L Environmental	£	635.25
21 Oct 2022	Bucks LGPS Pension Scheme	£	4,399.70
21 Oct 2022	YMCA	£	1,000.00
21 Oct 2022	D&L Environmental	£	759.00
21 Oct 2022	Helen B. Davison	£	500.00
21 Oct 2022	Smiths Fire LLP	£	594.00
26 Oct 2022	Bill's Minibus & Coach Hire	£	595.00
26 Oct 2022	Payroll	£	10,632.04
01 Nov 2022	Milton Keynes Council	£	836.00
02 Nov 2022	Wave DD	£	752.72
18 Nov 2022	Bank Transfer from Co-operative Bank Current to CCLA PSDF - 0143380001PC	£	25,000.00
18 Nov 2022	D&L Environmental	£	635.25
18 Nov 2022	A-Plan Insurance	£	917.00
18 Nov 2022	Tickford Security Systems Ltd	£	828.00
	Marcus Young	£	1,086.72
18 Nov 2022	Bank Transfer from Co-operative Bank Current to Unity Trust Bank - Instant Access Account	£	15,000.00
21 Nov 2022	HMRC	£	7,423.51
	Bucks LGPS Pension Scheme	£	7,006.81
25 Nov 2022	Payroll	£	15,977.26
01 Dec 2022	Office Boffins	£	2,756.40
01 Dec 2022	Milton Keynes Council	£	836.00
16 Dec 2022	Bucks LGPS Pension Scheme	£	4,897.20
16 Dec 2022	-	£	4,433.97
	Marcus Young	£	921.60
16 Dec 2022	Bank Transfer from Co-operative Bank Current to Soldo Prepaid Debit Cards	£	500.00
19 Dec 2022	A-Plan Insurance	£	910.07
23 Dec 2022	EMW Law	£	1,779.00
23 Dec 2022	Microsmiths	£	985.20
23 Dec 2022	Bill's Minibus & Coach Hire	£	1,040.00
23 Dec 2022	Microsmiths	£	988.80
23 Dec 2022	Microsmiths	£	2,832.00
23 Dec 2022	EMW Law	£	2,092.80
23 Dec 2022	Payroll	£	11,662.01
Total		£	173,035.69

SPC FINAL Budget - V4.0

Total Expenses	£	680,650
Less total other income	£	34,300
Less contribution from reserves	£	185,602
Precept Total	£	460,748
Confirmed Council Tax Base		3264.47
Precept per Band D	£	141.14
Current Precept	£	138.11
% increase/decrease		2.19%

	Version	4.0
INCOME	2023/	24 Budget
Precept	£	460,748
Total Income	£	460,748
Plus Other Income	2023/	24 Budget
Council Tax Grant Income	£	9,700
Allotment Revenue	£	3,800
Income - Section 106	£	
Income CH VATABLE	£	3,000
Income CH VAT Exempt	£	7,000
Income Community Projects - Trips	£	3,000
Interest Income	£	5,800
Other Income & Grants	£	2,000
Total Other Income	£	34,300
Total Overall Income	£	495,048

SPC FINAL Budget - V4.0

Expenses	2023/	24 Budget
4120 Allotment Maintenance & Repairs (from reserves)	£	4,000
4130 Allotment Utilities	£	1,000
4210 Landscape Maintenance	£	5,000
4220 Playground Maintenance (from reserves)	£	10,000
4225 Match Funding Projects	£	10,000
4230 Parish Equipment	£	4,000
4235 Parish Fixtures	£	4,000
4240 Dog Waste Bin Emptying	£	12,000
4250 Enforcement Services	£	10,000
4260 Motor Vehicles (from reserves)	£	25,000
4270 Rangers Uniform	£	1,000
4280 Rangers Sundries	£	2,000
4310 Community Projects Grants & Donations	£	6,000
4330 Community Projects Over 65's Hospitality & Hampers	£	750
4335 Community Projects Coach Trips Xmas Market	£	1,500
4337 Community Projects Coach Trips Seaside	£	3,500
4340 Community Projects Summer Events	£	6,500
4350 Community Projects New (Food Bank Project)	£	1,500
4360 Community Project Events - PITP/BH Reopening (change to community social events)	£	1,000
4361 CH Jubilee/Change to Coronation	£	500
4365 Community Projects - One off projects (Yellow Lining)	£	20,000
4370 Community Projects - CCTV Crimewave - 3 Camera, 3 Years	£	18,500
4371 Community Projects - Rubbish Amnesty / Skips	£	6,000

SPC FINAL Budget - V4.0

Expenses	2023/24 Budget
4380 CH Building Maintenance	£ 6,000
4381 CH Hall/Cafe Equipment	£ 6,000
4383 CH IT/Tel Maintenance Services	£ 1,500
4385 CH Utilities	£ 5,000
4386 CH Business Rates	£ 5,000
4387 CH Insurances/Licences	£ 1,000
4388 CH Cleaning	£ 2,500
4389 CH Security/Fire Services	£ 1,500
4390 Newsletter	£ 9,000
4410 Staff Recruitment	£ 500
4415 HR Services 4420 Salaries (7 members of staff of which 2 PT)	£ 1,050 £ 250,000
·	
4421 National Insurance Employers	£ 32,000
4431 Pensions Costs	£ 60,000
4445 Councillor Allowances (13 Cllrs inc Chair - if all claim)	£ 14,250
4446 Councillor Travel & Subsistence	£ 1,500
4450 Staff Travel & Subsistence	£ 500
4480 Staff Training	£ 2,500
4485 Councillor Training	£ 1,500
4520 IT, Telephone, PC, Printing, Website & Software Services	£ 25,000
4525 IT Telephone, PC Printing Equipment	£ 10,000
4535 Office Equipment	£ 5,000
4560 Hospitality	£ 1,500
4590 General Purpose Sundries	£ 2,000
4610 Parish Office Cleaning Services	£ 4,000
4620 Kingsfold Maintenance	£ 10,000
4625 Kingsfold Security and Fire Safety	£ 3,500
4630 Wylie Maintenance - see reserves	£ 2,000
4635 Wylie Security and Fire Safety	£ 1,500
4705 Bank Charges	£ 500
4710 Parish Insurance	£ 4,000
4720 Subscriptions and memberships	£ 5,000
4730 Kingsfold Rates	£ 9,000
4735 Kingsfold Utilities	£ 5,000
4740 Wylie Utilities	£ 2,500
4745 Wylie Rates	£ 2,100
4750 Rangers Vehicle Expenses	£ 10,000
4760 Stationery	£ 3,000
4765 Postage	£ 500
4780 Renewals - Bradville Area Projects (from reserves)	£ 5,000
4790 Legal and Professional fees	£ 10,000
4795 Audit Fees	£ 2,500
4820 Specific Reserves/Project - Change of domain	£ 2,000
Total Expenses	£ 680,650

Parish Name: STANTONBURY On behalf of the above Parish, I am informing Milton Keynes City Council that the precept requirement for 2023/24 is as set out below: **Your Parish** Example Parish Budget Requirement £ 470,448.00 170,000.00 less MKCC Grant Income (negative figure) (20,000.00) £ (9,700.00)Parish Precept Requirement 460,748.00 150,000.00 If the amount of money you require exceeds £140,000 please could you provide an analysis of the precept. Please specify below your gross expenditure, gross income and whether you are planning to use or contribute to reserves. Gross Expenditure £ 680,650.00 190,000.00 Gross Income £ (34,300.00) (25,000.00)Reserves (use)/contribute to £ (185,602.00)(15,000.00)(This total should equal the amount your parish council requires) 460,748.00 150,000.00 Signature Position Date Please scan and email the form to Nicole.sheanon@milton-keynes.gov.uk or return to the address below as soon as possible, and no later than Wednesday 1st February 2023 Return to: Milton Keynes City Council FAO Nicole Sheanon Corporate Finance Civic Offices 1 Saxon Gate East Central Milton Keynes MK9 3EJ

Check	
2022/23 Precept per Band D	£138.11
2023/24 Precept Requirement 2023/24 Provisional Tax Base	£460,748 3264.47
2023/24 Precept per Band D	£141.14
% change	2.19%

Notes

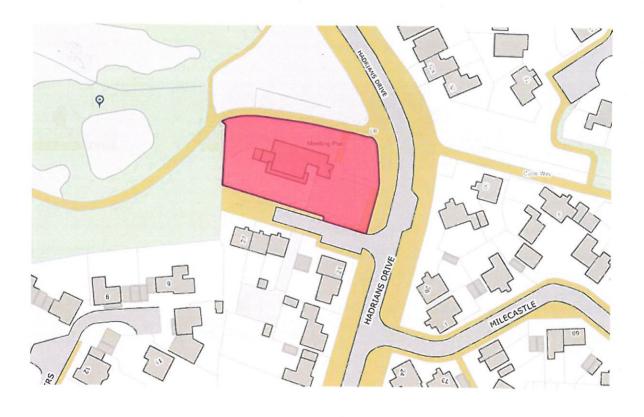
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Bancroft

HR1 Small Meeting Place

Milton Keynes Development Corporation

Hadrians Drive

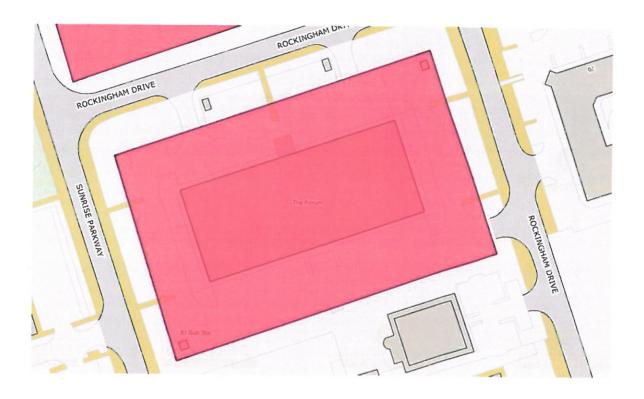


Linford Wood

HR121 Linford Forum

Milton Keynes Development Corporation

Rockingham Drive

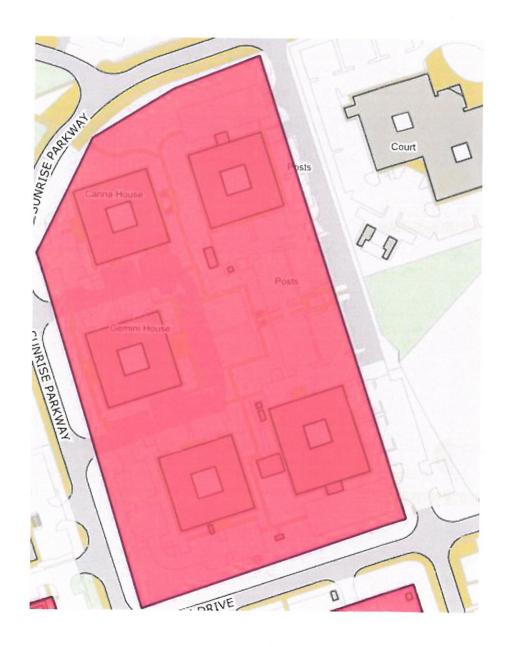


Linford Wood

HR122 Linford Wood Business Park

Aukett

Sunrise Parkway

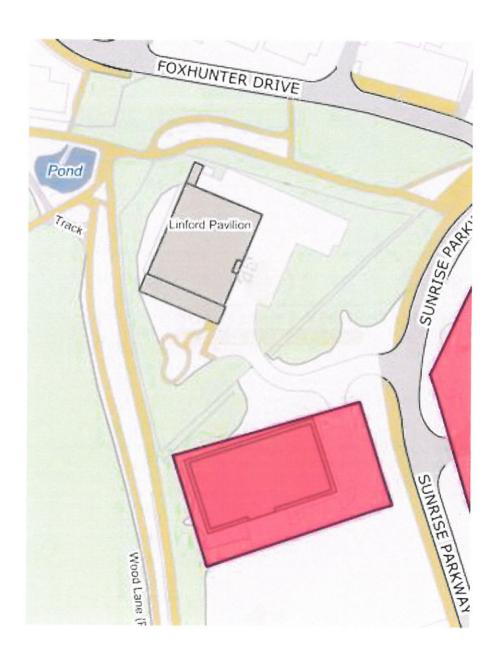


Linford Wood

HR123 Augat (former)

Geoffrey Davies Associates

Sunrise Parkway

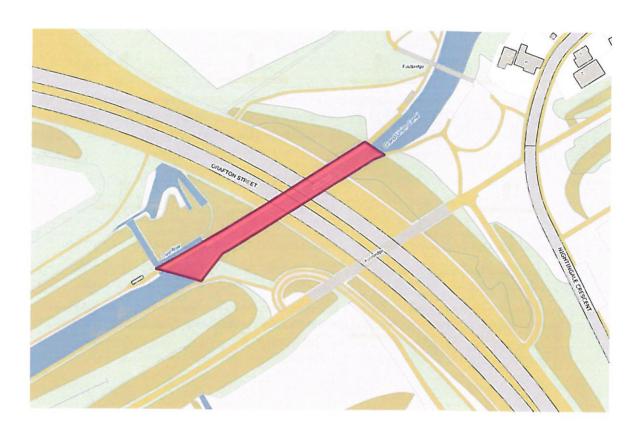


New Bradwell

HR137 Grand Union Canal Aqueduct

Pell Frischman

V6 Grafton Street

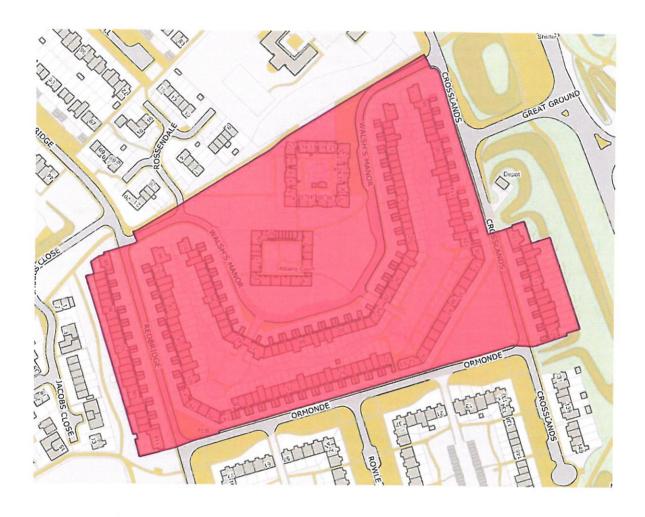


Stantonbury

HR173 Stantonbury 6

Gillespie, Kidd and Coia

Walshs Manor

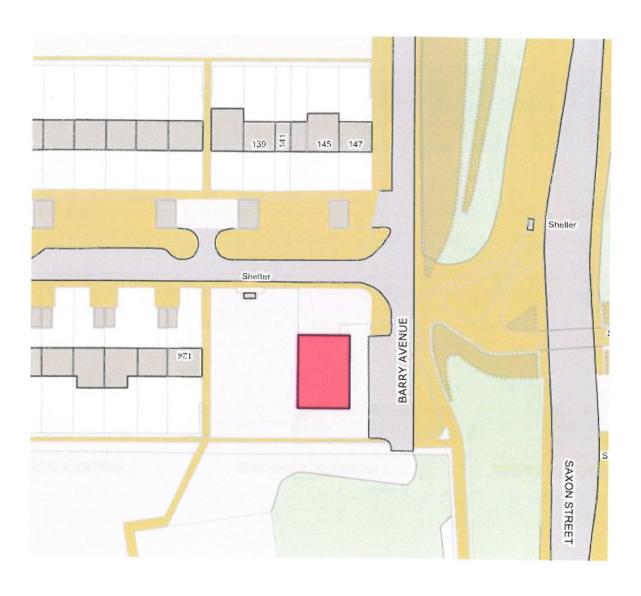


Bradville

HR221 Bradville Housing Office / Housing Centre

Gillespie, Kidd and Coia

126 Kingsfold / parish council offices

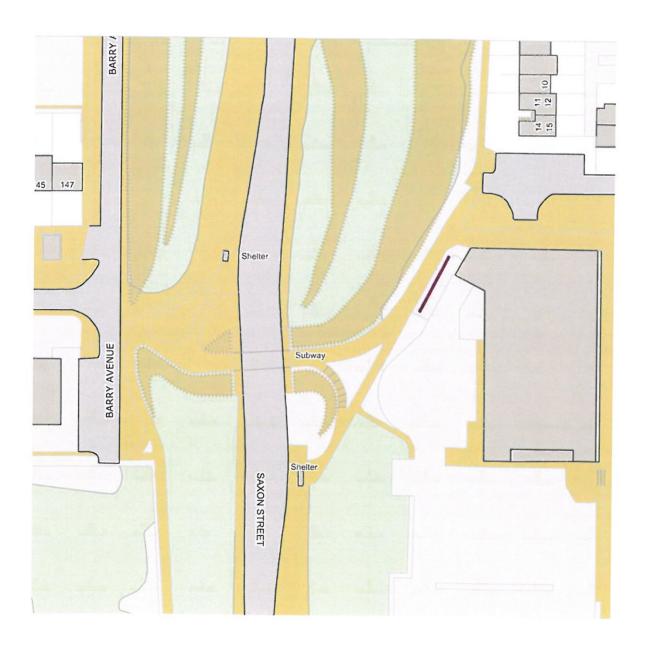


Stantonbury

HR224 Bicycle Wall Mural

John Watson

Purbeck



Bancroft

HR2 Concrete Cows

Liz Leyh/Bill Billings

Monks Way





NOTIFICATION OF PLANNING APPLICATION The Owner/Occupier Stantonbury Parish Council 126 Kingsfold Bradville Milton Keynes Milton Keynes

Our Ref: Case Officer 23/00005/REM Charlotte Ashby

e-Mail

Charlotte.Ashby@milton-

keynes.gov.uk

9th January 2023

MK13 7DX

Dear Sir/Madam,

Planning Application no: 23/00005/REM

Proposal: Approval of reserved matters (scale, appearance and landscaping) pursuant to outline permission ref. 20/00933/OUT for the construction/erection of 8 residential dwellings At: Stanton High Cottage Mercers Drive Bradville Milton Keynes MK13 7AY

I am writing to inform you of this planning application. You can view all related documents online via www.milton-keynes.gov.uk/publicaccess.

We recommend any comments you wish to make are submitted by using the on-line "public access" system via the link above. All comments received will be publicly visible online, usually within 2 working days of receipt. When assessing planning applications, we are unable to consider anonymous submissions or take into account any non-planning matters.

All comments must be submitted to the Council by **30th January 2023**, to ensure they are taken into account. Please note that we do not reply in response to comments received and we do not notify respondents of applications reported to committee or of the eventual decision on the case.

You can follow the progress of this application, including any possible reporting to committee on the above "public access" on-line system, where you can also set-up personalised email alerts. Advice on how to get applications reported to committee is provided on the Council's

Planning and Placemaking
Civic, 1 Saxon Gate East, Central Milton Keynes, MK9 3EJ
01908 691691
www.milton-keynes.gov.uk/planning-and-building

website at https://www.milton-keynes.gov.uk/planning-and-building. If you wish to contact us regarding any planning related matters, please call 01908691691.

Yours faithfully,

Charlotte Ashby Senior Planning Officer

On behalf of Head of Planning

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