

21st March 2024

Minutes of the **Main Meeting** for Stantonbury Parish Council held on **Wednesday 20th March 2024 at 7.00pm** at Stantonbury Parish Office, 126 Kingsfold, Bradville, Milton Keynes, MK13 7DX.
For the purposes of transacting the business as set out below.

MINUTES

	Chair's Welcome and Introduction to meeting	Actions
217/23	<p>Present: Cllr Linda Morgan – Chair Cllr Peter Kirkham Cllr Paul Baxter Cllr John Warren Cllr Kevin Smith Cllr Judy Kite Cllr Sandra Kennedy Cllr Abid Anwar-arrived 7.15pm.</p> <p>Kerry Fane – Minute-taker</p> <p>Representative of YMCA.</p>	
218/23	<p>Apologies for Absence: Cllr D Northwood- Agreed by 7 votes for. Cllr C Northwood- Agreed by 7 votes for. Cllr A Ronaldson- Agreed by 7 votes for.</p>	
219/23	<p>Declarations of Interest: Under the Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, made under s30 (3) of the Localism Act, members must declare any disclosable pecuniary interest which they may have in any of the items under consideration at this meeting, and any additional interests not previously declared. LM-232/23. Personal link to one of the interested organisations.</p>	
220/23	<p>Public Forum for members of the public to speak: Public participation at a meeting in accordance with standing order 3(e) shall not exceed (15) minutes unless directed by the chair of the meeting. Each member of the public shall not speak for more than (3) minutes in accordance with standing order 3(g).</p>	
	<p>Chair requested proposer and seconder to move YMCA to this point. Proposed by Cllr Kirkham, Seconded by Cllr Smith.</p>	
228/23	<p>YMCA Milton Keynes Grant Application-See backing paper. Chair introduced the YMCA representative and invited them to speak after which Council were able to ask questions. Chair thanked representative for their time and confirmed vote would be held later in confidential section. Representative left meeting at 7.15pm.</p> <p>Cllr Anwar arrived. – 7:15pm</p>	

	Council discussed giving donation to YMCA in addition to grant consideration. Chair advised would need to be via proposal, proposed and seconded by 2 Councillors to be considered at a later meeting. Noted.	
Point of Order from Cllr Smith: Request for backing papers to be linked to item number to make easier to locate. Chair requested this looked into by staff.		
221/23	Chairs Remarks <ul style="list-style-type: none"> • S106 Funds Release-New Bradwell Sports Association Council to discuss if they wish to make comment to Milton Keynes City Council. Closing date for 23.3.24. See backing Paper-Cllrs Eyes Only. Agreed by 8 votes - no comments/objections. Staff to update Milton Keynes City Council. 	KF
222/23	Minutes: Full Council to approve and sign the Minutes of the Main Meeting held on Wednesday 21st February 2024 – See backing paper. Agreed by 8 votes for.	KF/TC
223/23	Risk Register and Assessment: Council to discuss the progression of previously identified risks and any new risks that may have arisen. <ul style="list-style-type: none"> • Front Door Lock-Parish Office. Noted. • RAAC Enquiries. Council to decide if they wish to source quotes for structural engineers to determine if RAAC is present in parish owned buildings. Following discussion, Council concluded they want to ask Milton Keynes City Council if they can suggest someone. Agreed by 8 votes for to defer pending outcome of suggestion. 	KF/SE
224/23	Reports: <ol style="list-style-type: none"> a) Parish Ranger Supervisor report – See backing paper. Noted. b) Enforcement Officer Report – See backing paper. Noted. c) Planning Report – See backing paper. Noted. d) Crimewave Report February – See backing paper. Noted. Chair advised also in partnership with McDonalds and Parks Trust to share cameras. e) TSID Report – See backing paper. Noted. f) Community Hub – See backing paper. Noted. g) Dog Waste Bin Report – February – See backing paper. Noted. <p>Cllr Kite queried progression of Speedwatch scheme. KF advised ongoing. Hoping to have up and running by April/May time.</p>	

225/23	<p>Finance Reports:</p> <p>a) Payments Due over £1000 March 2024 – See backing paper. Agreed by 8 votes for.</p> <p>b) Bank Summary February 2024 – See backing paper. Agreed by 8 votes for.</p> <p>c) Payments Made February 2024 – See backing paper. Agreed by 8 votes for.</p> <p>d) Community Hub Summary Income and Expenditure YTD 2023/24 – See backing paper. Agreed by 8 votes for.</p>	DM/SE
226/23	<p>Planning-See backing paper.</p> <p>Council to discuss and agree if they wish to send comments to Milton Keynes City Council for the following application: No: 24/00256/FUL Address-Stantonbury International School, Purbeck, Stantonbury, MK14 6BN. Proposal: Demolition of 8 existing school building and the erection of a new two storey education building (use class F1(a)) and extension of building to provide new changing facility, together with hard and soft landscaping of existing areas and all enabling works. Closing Date: 04.04.24. Agreed by 8 votes for no comments/objections.</p>	KF
227/23	<p>1st Stantonbury Brownies Grant Application- See backing paper.</p> <p>Council to consider whether to award a grant of £500. Decision to be made in the confidential section. Proposed by Cllr Smith, seconded by Cllr Kite to move to confidential section for full discussion. See Item 235/23.</p>	
228/23	<p>YMCA Milton Keynes Grant Application-See backing paper.</p> <p>Verbal statement from YMCA representative on their grant application for £500. Decision to be made in the confidential section. Discussed earlier in meeting.</p>	
229/30	<p>Noticeboard for Community Hub -See backing paper.</p> <p>Council to agree to the purchase of a replacement noticeboard at a cost of £1620 Ex. VAT due to vandalism of the existing one. Discussion followed after which Cllr Smith proposed a motion to amend to consider biggest largest noticeboard available with limit of £200 above highest proposed cost. Seconded by Cllr Morgan. See revised backing paper. Chair asked Council to take 2 votes:</p> <p>To agree to purchase of Option 1 – Standard Plus Noticeboard at a total cost of £1,495 including posts if larger one not available. Agreed by 8 votes for.</p> <p>To agree to purchase of larger noticeboard at a cost no more than £1695 (being no more than £200 than above option). Agreed by 8 votes for.</p> <p>Also agreed to bring back to Community Projects Committee should the total fall above this limit.</p>	SE

	Cllr Smith also asked Council to consider allowing All Bradville Residents Association (ABRA) to use the surplus blue posts for their own notifications, confirming that they would purchase the noticeboard required. No objections were made.	
230/23	Noticeboard for Howitt Drive Bus Stop-See backing paper. Council to agree to the purchase of a replacement noticeboard at a cost of £1620 Ex VAT due to deterioration of existing one. Council agreed to same proposed amendments as in item 229/30. See item 229/30 for full details.	SE
231/23	Community Orchard in Stantonbury: Deferred from Main Meeting agenda item 207/23. -See backing paper. a) Council to confirm if they wish to support the Community Orchard at Ashfield Village Green. And if so, b) Would anyone like to volunteer with the planting once date finalised. a) Agreed to support by 8 votes for. b) Would like date confirmed before committing to volunteering. KF to contact Milton Keynes City Council confirming we support it and requesting date when available to inform Council and ask for volunteers.	KF
232/23	S106 Funding – Defibrillators and Bleed Kit Deferred from Main Meeting agenda item 212/23 See backing papers. Council to discuss and agree locations for Defibs and Bleed Kits within the parish. Following discussion, it was agreed to award the 5 qualifying organisations their requested items at a total of £10.800. with the remaining money kept both for maintenance costs and any further qualifying organisations requests funds permitting. Staff to inform following organisations. <ul style="list-style-type: none">• Roman Park Residents Club-Bancroft Park• Halleys Comet-Bradville• Pepper Hill First School-Bradville• Arts1 School of performance-Linford Wood• Jardines-Oakridge Park Agreed by 8 votes for.	TC/SE/KF
233/23	No Parking Notice at Community Hub-See backing paper. Council to agree to purchase of a 'no parking' notice to be placed in the car park of the Community Hub from options below: a) Option 1 at a cost of £55 (No VAT) b) Option 2 at a cost of £193.51 (Ex VAT) c) Option 3 at a cost of £121.30 (EX VAT) If Option 1 chosen council to agree to purchase of post. See choices below: d) Wooden Post at a cost of £21.00 e) Metal post at a cost of £36.00	SE/DO

	<p>Initial vote taken for Option 3. On consideration of further information, it was agreed to overturn and revote. Proposed by Cllr Baxter and seconded by Cllr Morgan.</p> <p>Final vote taken for option 2 by 8 votes for. Council also agreed to buy 2 notices. Placement to be decided on delivery. Agreed by 8 votes for.</p>	
234/23	<p>Clothes Bank at the Community Hub – Change of Location-See backing papers. Council to discuss and agree to change the location of the clothes bank on a temporary basis to free up a car parking space. Agreed by 8 votes for. JK to sort wording and placement with Rangers.</p>	JK/DO/KF
	<p>a) Vote to agree to hold a confidential Part 2 of the meeting at which press, and public will be excluded under the Public Bodies (Administration to Meetings) Act 1960 section (2). Agreed by 8 votes for.</p> <p>b) Vote to allow a staff member/s to remain in the confidential Part 2 of the meeting. Agreed to allow KF to stay in capacity of minute-taker by 8 votes for.</p>	
	Confidential - Part 2 - Consideration of matters related to the following items:	
235/23	<p>Grant Application: Following on from agenda item 227/23. Full Council to discuss and vote on 1st Stantonbury Brownies grant application. Agreed to award £500 by 8 votes for.</p>	TC
236/23	<p>Grant Application: Following on from agenda item 228/23. Full Council to discuss and vote on YMCA Milton Keynes grant application. Agreed to award £500 by 8 votes for.</p>	

Meeting closed 8.55pm.

11th December 2023

Minutes of the **Allotment Committee Meeting** for Stantonbury Parish Council held **on Monday 4th December 2023 at 7.00pm** at Stantonbury Parish Office, 126 Kingsfold, Milton Keynes, MK13 7DX for the purpose of transacting the business as set out below.

MINUTES

	Allotment Committee Chair Welcomes and starts Introduction to the meeting.	Actions
22/23	<p>Present: Cllr Paul Baxter Cllr Sandra Kennedy Cllr Carol Northwood - Chair Cllr Derek Northwood Cllr Linda Morgan</p> <p>Donna Moore – Clerk</p>	
23/23	Apologies for Absence: - None	
24/23	<p>Declarations of Interest: Under the Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, made under s30 (3) of the Localism Act, members must declare any disclosable pecuniary interest which they may have in any of the items under consideration at this meeting, and any additional interests not previously declared. - None</p>	
25/23	<p>Public Forum for members of the public to speak: <i>Public participation at a meeting in accordance with standing order 3(e) shall not exceed (15) minutes unless directed by the chair of the meeting. Each a member of the public shall not speak for more than (3) minutes in accordance with standing order 3(g)</i></p> <p>1 Member of the Public attended, they did not wish to speak.</p>	
26/23	<p>Chairs Remarks: Update on Rental Agreements. – Clerk updated the Committee to mention we have 10 rental agreements pending to be returned – Office to chase.</p>	ST
27/23	<p>Minutes: To approve and sign the Minutes of the Allotment Committee Meeting held on Monday 11th September 2023. – All agreed 5 votes for.</p> <p style="text-align: right;">Resolved</p>	
28/23	<p>Allotment Inspection Report (September – November): Committee to review office inspection report. Committee reviewed report and going forward have requested for it to be changed Clerk to talk to office staff.</p> <p>Chair requested the Rangers to schedule a regular visit to the Allotment and the tenants to be made aware of the day and time.</p> <p>Clerk explained waiting list numbers have reduced to 14 and 2 plots are currently being viewed to be taken on.</p>	<p>ST</p> <p>DO</p>

29/23	<p>Allotment App Committee to agree to purchase Allotment App. Clerk went through the App and explained what it can do, and the potential save on staff time.</p> <p>Committee agreed to the app. – 5 votes for.</p> <p style="text-align: right;">Resolved</p>	ST
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Meeting closed 19:10pm.

6th March 2024

Minutes of the Community Hub Committee Meeting for Stantonbury Parish Council held on Wednesday 6th March 2024 at 11.30am at Stantonbury Parish Office, 126 Kingsfold, Bradville, Milton Keynes, MK13 7DX for the purpose of transacting the business as set out below.

Minutes

77/23	Welcome and Introduction to Community Hub Committee meeting.	Actions
78/23	<p>Present: Cllr Carol Northwood Cllr Peter Kirkham Cllr Ann Ronaldson Cllr Judy Kite – Chair Cllr Paul Baxter</p> <p>Sue Tozer – Minute Taker Member of the Public - 1</p>	
79/23	<p>Apologies for Absence: N/A</p>	
80/23	<p>Declarations of Interest: Under the Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, made under s30 (3) of the Localism Act, members must declare any disclosable pecuniary interest which they may have in any of the items under consideration at this meeting, and any additional interests not previously declared - None</p>	
81/23	<p>Public Forum for members of the public to speak: <i>Public participation at a meeting in accordance with standing order 3(e) shall not exceed (15) minutes unless directed by the chair of the meeting. Each member of the public shall not speak for more than (3) minutes in accordance with standing order 3(g)</i> Member of the public referred to Agenda Item 92/23 and advised that in the past SPC had permitted animal farm petting to take place at SPC events.</p>	
82/23	<p>Chairs Remarks: Chair updated the Committee regarding forthcoming events at the Community Hub: 13th March 2024 - Teddy Bear's Picnic 5th April 2024 - Dance Class 8th April 2024 - Arts & Crafts (children) Chair asked for volunteers for these events.</p> <p style="text-align: right;">Noted</p>	
83/23	<p>Risk Management: Update from Chair re: Food Hygiene Certificate at the Community Hub. Chair advised the Committee that the questionnaire had been</p>	ST

	submitted to MKCC and that the Inspector will be returning in April to carry out a further inspection for the Food Rating Certificate.	
84/23	Minutes: To approve and sign the Minutes of the meeting held on: Thursday 15th February 2024 Agreed 4 votes for 1 ABS Resolved	
85/23	Acoustic Pictures: Committee to discuss and agree if Acoustic Pictures should be installed in the Hub. Committee agreed not to install Acoustic Pictures, however it was suggested that a mural might be painted on one wall in the Hub for decoration. ST to invite Stephenson Academy to the next Committee meeting to see if they would like to carry out this work. Agreed 5 votes for not to install acoustic pictures. Agreed	ST
86/23	Large Store Cupboard Radiator: Committee to agree price quoted for removing and relocating a radiator. Committee agreed that this should be deferred and put onto the next General Purpose Meeting Agenda for discussion. Agreed 5 votes for Agreed	GP Comm Meeting
87/23	Fit While you Sit Exercise Classes: Committee to agree to hold these classes from 1 st April 2024 Committee agreed to hold these classes from 1st April 2024. Agreed 5 votes for Committee to agree the cost of each class Committee agreed the costs of each class £46.75 per hour Agreed 5 votes for Committee to agree the day and time of the classes Committee agreed to hold these classes on Wednesdays 2.00pm – 3.00pm. ST to contact provider to confirm. Agreed 5 votes for Resolved	ST
88/23	Community Hub Carpark: Committee to agree installing white lines in the car park. Committee to agree the cost of the white lines Committee agreed that this should be deferred and put onto the next General Purpose Meeting Agenda for discussion. Agreed 5 votes for Agreed	GP Comm Meeting
89/23	Locking/Unlocking of the Community Hub for Events Committee to discuss present arrangements of attendance at the Hub. ST to ensure that the sub-contractor is aware of their responsibility to check that removal of rubbish, cleaning tables etc. has been carried out by the hirer when closing the Hub after an event. Noted	ST

90/23	<p>Community Hub Keys Committee to discuss a new procedure for storing the Community Hub keys. Committee agreed to purchase a key safe cabinet and that all the keys could be labelled up individually and stored in the cabinet with the main key to open the cabinet put onto the keyring in the porch key safe. Agreed 5 votes for</p> <p style="text-align: right;">Resolved</p>	ST
91/23	<p>Block Booking Committee to discuss the request for a block booking for one hour per day 9.00pm – 10.00pm from 11th March – 11th April 2024. The Committee agreed that the booking request can be go ahead but to advise that it clashes with one other booking during this period. Agreed 5 votes for</p> <p style="text-align: right;">Resolved</p>	ST
92/23	<p>Grant Application Committee to discuss and agree if an animal petting farm would be permitted at the Community Hub. The Committee agreed that this can go ahead at the Community Hub. Agreed 5 votes for</p> <p style="text-align: right;">Resolved</p>	
93/23	<p>Youth Club (YMCA) Committee to discuss proposal for holding a weekly Youth Club at the Hub. Committee agreed to the proposal to hold a weekly Youth Club at the Community Hub and have recommended that this is an agenda item for discussion on the next Main Meeting (20/3/24). YMCA representative/s to be invited to provide a short presentation at this meeting. Agreed 5 votes for</p> <p style="text-align: right;">Agreed</p>	ST

The meeting finished at 12.26pm

11th December 2023

Minutes of the Finance Meeting held on **Tuesday 5th December 2023 at 10.30am at Stantonbury Parish Office, 126 Kingsfold, Bradville, Milton Keynes, MK13 7DX.**

For the purpose of transacting the business as set out below:

Minutes

36/23	Welcome and Introduction to Finance Committee meeting.	Actions
37/23	<p>Present: Cllr John Warren Cllr Peter Kirkham Cllr Kevin Smith Cllr Ann Ronaldson - Chair Cllr Sandra Kennedy</p> <p>Donna Moore – Clerk Sarah Espey – Responsible Financial Officer (RFO)</p> <p>Rosebud Consultancy representative attended to discuss agenda item 44/23.</p>	
38/23	Apologies for Absence: - None.	
39/23	<p>Declarations of Interest: Under the Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, made under s30 (3) of the Localism Act, members must declare any disclosable pecuniary interest which they may have in any of the items under consideration at this meeting, and any additional interests not previously declared. – None.</p>	
40/23	<p>Public Forum for members of the public to speak: <i>Public participation at a meeting in accordance with standing order 3(e) shall not exceed (15) minutes unless directed by the chair of the meeting. Each member of the public shall not speak for more than (3) minutes in accordance with standing order 3(g) – None.</i></p>	
41/23	Chairs Remarks: – None.	
42/23	Risk Management: – None.	
43/23	<p>Minutes: To approve and sign the Minutes of the Finance Committee meeting held on Thursday 19th October 2023 - Committee agreed 4 votes for, 1 abstained.</p> <p style="text-align: right;">Resolved</p>	
44/23	<p>Internal Auditor: Internal Auditor will go through the report and answers any questions the Committee might have.</p>	

Signature:.....Date:.....

	<p>Rosebud Consultancy thanked the Committee for their time and was pleased to see the majority of procedures and policies have been updated. She went through some of the concerns that was raised on the report and answered the questions from the Committee.</p> <p>Committee requested for Full Council to discuss the Standing Orders and TOR conflict, and Clerk to look into the GDPR training for Councillors. Report will appear on the next Main Meeting to discuss.</p> <p style="text-align: right;">Noted</p>	DM
45/23	<p>Business Interruption insurance for the Community Hub. Deferred from Finance Committee meeting agenda item 13/23 and 32/23 Committee to discuss the need for business interruption insurance and make recommendation to Full Council.</p> <p>RFO explained this is for the potential loss of revenue for the Community Hub in the event of the Hub needing to close unexpectedly, Committee asked RFO to investigate costings and report back. - Agreed 5 votes for.</p>	RFO
46/23	<p>Payroll: Deferred from Finance Committee meeting agenda item 35/23 Committee to discuss and recommend looking into outsourcing Payroll. Chair explained she attended a BALC training course, and they spoke about Council who do their own payroll and that there might be a potential risk to the Council and Councils should also consider the need to protect their RFO/Clerks. After a discussion, the Committee requested to source costings from a third party and the RFO to advise how long payroll takes to process. Then the Committee will review. – Agreed 5 votes.</p>	RFO
47/23	<p>Internal Scrutineer: Confirmation of Cllr C Northwood, Bank Summary verification for Q2. Agreed 5 votes for.</p> <p style="text-align: right;">Agreed</p>	RFO
48/23	<p>Investments Strategy policy: Committee to review and adopt policy. Committee approved policy, Clerk noted the Committees Terms of Reference will be changed to match this policy. 5 votes for.</p> <p style="text-align: right;">Agreed</p>	RFO / DM
49/23	<p>Budget: Committee to review draft Budget 2024/2025 v1. Committee reviewed draft budget, Committee made some changes, and the revised draft budget will be presented to Full Council for them to consider.</p> <p>Agreed 3 votes for.</p> <p><i>During the discussion Cllr Kennedy and Cllr Kirkham left the meeting.</i></p>	RFO

Meeting Closed 13:17pm

Signature:.....Date:.....

19th March 2024

Minutes of the **General Purposes Committee Meeting** held on **Wednesday 13th March 2024** at **10.30am** at Stantonbury Parish Office, 126 Kingsfold, Bradville, Milton Keynes, MK13 7DX.

Minutes

42/23	Welcome and Introduction to General Purposes Committee meeting.	Actions
43/23	<p>Present: Cllr Abid Anwar Cllr Paul Baxter Cllr Peter Kirkham Cllr Ann Ronaldson Cllr Kevin Smith</p> <p>Kerry Fane – Minute Taker</p> <p>4 Members of the public present.</p>	
44/23	Apologies for Absence: - None.	
45/23	<p>Declarations of Interest: Under the Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, made under s30 (3) of the Localism Act, members must declare any disclosable pecuniary interest which they may have in any of the items under consideration at this meeting, and any additional interests not previously declared.</p> <p>- None.</p>	
46/23	<p>Public Forum for members of the public to speak: Public participation at a meeting in accordance with standing order 3(e) shall not exceed (15) minutes unless directed by the Chair of the meeting. Each member of the public shall not speak for more than (3) minutes in accordance with standing order 3(g).</p> <p>4 Members of public attended, concerns were raised:</p> <ul style="list-style-type: none"> • White lining agenda item 23/23 – A Member of the Community Hub Committee raised concerns this should be the responsibility of Community Hub Committee. • Query on Minutes 39/23. • Heating concerns if radiator is removed agenda item 52/23. <p>Committee acknowledged comments and answered where possible.</p>	
47/23	<p>Chair's Remarks: None.</p>	
48/23	<p>Minutes: To approve and sign the Minutes of the General Purposes Committee held on 13th December 2023. Agreed by 5 votes for.</p>	TC

49/23	<p>Risk Management: Council to note the faulty front door lock has now been replaced with a new one. Noted.</p> <p>Chair allowed a member of public to raise concerns over the opening and closing sign at the Main Office. Sign needs to be updated. Noted.</p> <p>Damp at Wylie Container-Cllr Smith asked for an update. KF advised first stage using dehumidifiers in addition to regular airing. Should things change Committee would be notified. Noted.</p> <p>Movement of tools-Cllr Ronaldson made request to look into possible movement of tools. Noted.</p> <p>Noticeboard at Hub removal-Cllr Smith made Committee aware noticeboard has been removed due to damage. Cllr Ronaldson queried why on Main Meeting and not this meeting. KF responded information not available at time agenda and backing papers issued. Noted.</p>	DM/DO/ KF
50/23	<p>Waste Management (Dog): See backing paper. Committee to review and discuss draft brief. – K Fane to give update on progression. Cllr Ronaldson asked for quotes. KF advised not at quote stage, just update on how enquiries have progressed. All quotes sent to Clerk as per brief. Will progress on Clerk’s return. Noted. Cllr Baxter queried if any issue with being out of contract. KF advised on rolling contract. Noted. Cllr Smith disappointed quotes not at this meeting.</p>	DM/KF
51/23	<p>Building inspections: See backing papers. Committee to acknowledge following:</p> <p>a) Building Inspection Updates from Report issued in November 2023. Cllr Smith queried how report works. KF advised if circumstances changed so does urgency category. Also advised some moved to 4-year plan currently being updated. Clerk to issue 4-year Plan when completed for Council review. Cllr Smith concluded by requesting date placed on report. Noted.</p> <p>b) Building Inspection Report conducted 28.02.24. Cllr Smith queried why no report for the Community Hub. KF currently only ones completed for Parish Office and Wylie. Would request one for Hub for future meeting. Noted.</p>	DM/KF
52/23	<p>Large Store Cupboard Radiator-See backing paper. Deferred from Community Hub Meeting 6.3.24-Item 86/23.</p> <p>Committee to agree to removal and relocation of large store cupboard radiator at a cost of £160. Following discussion Committee agreed to defer to get new radiator and plumbing costs for future meeting. Agreed by 5 votes for to defer.</p> <p style="text-align: right;">Deferred</p>	

53/23	<p>Community Hub Car Park White Lines-See backing paper. Deferred from Community Hub Meeting 6.3.24-Item 88/23.</p> <p>a) Committee to agree installing white lines in the car park. And if agreed: b) Committee to agree the cost of the white lines.</p> <p>Staff member ST requested to join meeting to answer Committee queries. Advised 2 quotes, 1 for 12 bays, 1 for 14 bays, not including disabled bays as both providers felt they were OK.</p> <p>a) 5 votes for to agree quote provider A, subject to them providing 12 bays. b) Cllr Smith proposed wording change to ‘Committee agree to use provider a, with a maximum cost of £500 provided they install 12 bays. Seconded by Cllr Ronaldson. Agreed by 5 votes for.</p>	C/Hub
	<p>a) Vote to agree to hold a confidential Part 2 of the meeting at which press, and public will be excluded under the Public Bodies (Administration to Meetings) Act 1960 section (2). Agreed by 5 votes for.</p> <p>b) Vote to allow a staff member/s to remain in the confidential Part 2 of the meeting. Agreed by 5 votes for to allow KF to remain.</p>	
	<p>Confidential - Part 2 - Consideration of matters related to the following items:</p>	
54/23	<p>Operational work schedules: Committee to review work schedules. – See backing paper. Councillors raised concerns on work schedules. Minute Taker to make Clerk aware.</p>	

Meeting Closed at 11.40am

21-2024

12/3 - ALLOCATED TO LINDA MORGAN



Stantonbury Parish Office
126 Kingsfold, Bradville, Milton Keynes, MK13 7DX
Telephone: 01908 227201
Website: www.stantonbury-pc.org.uk
Email: info@stantonburyparishcouncil.org.uk

Grant Application Form

Please complete all boxes, using the attached notes for help. If you are still unsure how to respond to any of the questions, please contact the Parish Office.

Your name	Katie Mainwaring
Your contact number	
Your email address	
What is the name of your group or organisation?	Emily's Star
Charity Commission Number?	1152520
What are the aims and objectives of organisation?	We support children & babies in MK. We support families who have a child with a life limiting condition, we support from birth until 25. We also support families of premature babies; we donate emergency care packs to any hospital within the UK via postable packages.
Do you have a Constitution or Terms of Reference?	Governing Document
Do you have an up to date set of accounts?	Yes
Have you carried out all legal obligations?	Yes
Where is your organisation based?	Westcroft, Milton Keynes
Please describe the project for which you are seeking a grant	<p>Summer Fun Day for our beneficiaries.</p> <p>Our beneficiaries are all children & young adults up to the age of 25 with a life limiting or life threatening condition. We provide regular events for our families, our events are free for our families to attend. The events are safe & non-judgemental which is extremely important to our families.</p> <p>We would like to hold the summer funday at the Community Hub in Bradville in July or August.</p> <p>We hope to utilise the inside & outside space. Inside – sensory & craft Outside – Bouncy Castle & Small mobile farm</p> <p>Offering our families the opportunity to get up close & personal to animals they would not be able to at non mobile farms.</p>
What is the total cost of your project?	£ 1950 - Approximately

What is the amount of grant you are requesting?	£ 950
What are your plans to get further funds for the project? (if applicable)	Fundraising
When is your project starting?	July 2024
When is it due to end?	August 2024
Are you willing for Stantonbury Parish Council to publish your Grant information?	Yes
Please describe how it will benefit the residents of Stantonbury Parish	The event will be open to all of our registered families – this also includes families from within & outside of the parish.
How many residents will benefit?	We have 20 people who live within the parish that will be invited to the event.

If you are successful in your application, please provide details of the bank account where you would want the grant to be paid.

Account payee	Emily's Star		
Bank name	[Redacted]		
Bank sort code	[Redacted]	Bank account no.	[Redacted]

If applicable, please provide the following information with your application (please circle):

- A copy of your Constitution or Terms of Reference Yes
- A copy of your most up to date set of accounts, showing a full year Yes
- Any other information that might better inform the Council about your application Yes

If you are unable to provide any of the above, please explain why below?

I hereby certify that, to the best of my knowledge, the information given is complete and accurate. I also confirm that I have read and understand the accompanying terms and conditions as currently applied to all grant applications made to Stantonbury Parish Council.

Signed: Date 19/2/2024

Position held: Trustee

FOR OFFICE USE ONLY

Date received	19/02/2024
Logged	19/02/2024
Our Reference Number	21 – 2024
Acknowledgement sent	19/02/2024
Clerk review date	__/__/__
RFO review deadline	__/__/__
RFO review complete	29/02/2024
Councillor appointed	12/03/2024
Reviewing Councillor	Linda Morgan
Councillor review deadline	__/__/__
Councillor review complete	Yes
Grants this year	No
Category	
Date of meeting for decision	17/04/2024
Council decision	
Amount awarded	
Outcome letter sent	__/__/__
Payment made	__/__/__
Report received	
Clerk sign-off date	__/__/__

Clerk Comment	
RFO Comment	<p>I have reviewed the application, and all the information is in order. The charity is local to Milton Keynes and has been established for nearly 11yrs. They have good financial standing, with a cash balance of £34,662 as at 31/3/23. They included their financial accounts to y/e 31/3/23, however at the time of checking their annual reporting to the charity commission is overdue by 29 days. (I have emailed the applicant to let them know as this may be an oversight and she replied confirming she has now done it!).</p> <p>The application is for £950 to cover the cost of a petting farm and bouncy castles at one of the summer events for their families. The application states the event is to be at The Community Hub in Bradville, and 20 people who live in Stantonbury parish will be invited to the event as well as other families outside the area. I have asked that the CH committee to confirm whether Petting Farms are permitted.</p>
Admin note	06/03/2024 CH Committee discussed & agreed at meeting Petting Farms are permitted (Agenda item: 92/23)

Councillor Comment	I have watched this trust for many years as it was one of the first grant applications that came to SPC when I first joined. Katie is one of the trustees and lived in Bancroft. The RFO has covered all of the areas I would have checked and following discussion with the trustees, I am happy to approve this grant and hope we can assist many future events with them.
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Rangers report March 2024

Tip Runs – A total of 9 tip runs this month, totalling 840KG. 320KG of this was from clear plot 3 at the allotment.

TSID- Has been on Hadrians Drive Bancroft and had a top speed of 40MPH.

Path Clearing – Has been completed on Culbertson Lane Bluebridge and Hadrians Drive Bancroft.

Bradwell Road Play Park- Has been completed and is fully open just in time for the Easter holidays.

Blocked Drain- at the end of Bradwell Road has been blocked for many months and was reported to MKCC in October 2023. This is an ongoing issue every time it rains with the road and path becoming flooded.

Fly tipping – Is still happening all over the Parish and is being collected by Suze quickly after it's been reported.

Bins- bags of household waste and recycling that are not being put into the correct bin are being left on the grass verges and not collected. This is now being reported weekly as its always in the same locations.

Supermarket trolleys – have started to increase around the Parish and have been collected up and returned to the relevant Supermarket.

Allotment- Plot 3 has been cleared after it being given up by the pervious tenant with three trips to the tip. The water has been turned back on.

David Outram

Parish Ranger Supervisor

Path clearing Culbertson Lane Bluebridge



Blocked drain Bradwell Road



Household waste



Allotment plot 3 Before



After



D & L Environmental

Enforcement activities month March 2024 (Stantonbury Parish Council)

I have continued to work in a safe manor, as always wearing disposable gloves when investigating fly-tipping/waste issues,

Waste collection issues, there have been issues with MKC saying waste jobs have been completed when its not the case, I have been emailing customers services each time this happens to address the issues, **Update** unfortunately this has continued into February and I continue to liaise with MKC to resolve the issues,,**Further Update MKCC** have now informed me that the system that they are using is not syncing with the Suez system therefore and update will be done sometime in April, which should rectify the issues.

Waste leaflets, I have now run out of these leaflets and am awaiting a new supply from the waste services team at MKCC , **I now have a new supply of these**,

Asana issues, I have been having issues with Asana the past few weeks with items not loading/and details being deleted from it, I have now managed to resolve it, **Update** unfortunately after completing an update around 21 days of work has disappeared off Asana, it has also affected the work I do for Wolverton and Greenleys Town Council, its an issue with the mobile app, Jemma at Wolverton and Greenleys Town Council is working with Asana and myself to hopefully resolve the issues, but as they are based in America there is some delay in getting responses,

Over the month of March I have patrolled the estates as follows

Week	Estate	Time
1	Bradville Stantonbury Oakridge Park/stanton low linford wood Bluebridge/Bancroft/Bancroft Park	2hrs 2hrs 1hr 1/2hr 2hr
2	Stantonbury/Stantonbury Fields Bradville linford wood Oakridge park Bluebridge/Bancroft/Bancroft Park	3hrs 3hrs 1 hr 1hr 2hrs
3	Bradville/Skip Amnesty day, Stantonbury/stantonbury Fields	8hrs 2hrs
4	Bradville	3hrs

	Stantonbury Bluebridge/Bancroft/Bancroft Park Linford Wood Oakridge park/Stanton low	3hrs 2hrs 1hr 1hr
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Estate,	Activities	Outcome	Extraordinary
Bradville	10 Fly tips in this area Caravan/Asb woodstock court	All of the flytips have been investigated, And reported to MKC for removal, A resident had informed myself of someone living in a caravan in Woodstock court, and noise nuisance,	None have been found with evidence, One gentleman I've spoken to in Cleveland who placed a sofa, at the rear of his fence, and forgot it was there, he is now making arrangements for it to be removed When I visited the caravan had gone, I have now come across The same caravan parked on the grass area at the rear of rowle close in Stantonbury, I've reported this to the Environmental crime unit at mkc to investigate further,
Bancroft Bancroft Park Oakridge Park Bluebridge	No issues reported No issues reported No issues reported Tent found	There is a tent at the rear of railway walk, in the hedges, by the canal	I have been monitoring this and now I have put it into mkc to be removed as there has not been any activity around it,
Linford wood	2 reported		One of them being a pile of soil
Stantonbury Fields NOS canisters	No issues reported 6 found by myself this month		

Graffiti		offensive graffiti on the rear of the building which backs onto Tyril,	Update This still has not been cleaned by Aldi, i've informed a colleague at MKCC,, This is still there
Stantonbury	13 Fly tips in this area Parking on grass verges/ongoing issue Crosslands play area tent	All have been investigated and then cleared by Mkc Lincoln, a 4x4 constantly parking on the grass area A report came in of a tent in the play area of Crosslands , by the garages, I investigated this and came across a small tent in the play area, and evidence of a bonfire,	I have contacted neighbourhood services at MKC but unfortunately no reply, i have now gone down the route of contacting Landscapes at MKC and they are investigating, This is still ongoing, Still no action taken by Mkc there were no belongs inside the tent, after speaking to the Environmental crime unit at mkc, they advised just to get it cleared, which I did
Fines issued	None this month		
Abandoned Vehicles	I am monitoring one vehicle that is currently parked in Ormonde garages		Update, This has now been clamped by the DVLA

Dog Fouling	Outcome
Dog fouling patrols	I have been conducting several dog fouling patrols around the areas concerned speaking to dog owners advising them how to clear up after their dogs and the correct way to dispose the dog waste, Patrols of Stanton Low, Stonepit Fields, along Railway walk, Abby way, Bradwell road sports fields, Bancroft Park areas, I have asked MKC to supply myself with the PSPO dog fouling lamppost stickers, to enable me to continue to post them on the lamp posts across the parish now the weather is improving, I now have a new supply of these
Regular patrols	I continue to patrol all the areas covered by SPC, on the lookout for dog fouling, fly tipping etc, this I do in the way of using my vehicle to check the hotspots, jobs completed by MKC, and the rest of the time spent on foot If any of the Councillors feel there are certain areas that require more attention please let me know

**Planning Backing Paper for MM 20.3.24
For period 14.03.24 – 09.04.24**

Parish Location	Application Type	Address	Application Number	Proposal	Closing Date for Comments	Current Status
Bancroft	HOU Householder Application	13 Chesterholm Bancroft Milton Keynes MK13 OPQ	24/00515/HOU	The addition of gable to front elevation to left hand side (to match right hand gable), alteration of existing first floor windows to floor to ceiling window units, erection of single storey rear extension & conversion of the garage with associated alterations.	23.4.24	Closed.

Parish Location	Application Type	Address	Application Number	Proposal	Closing Date for Comments	Current Status
Blue Bridge	NMA Non-Material Amendment	9 Van Der Bilt Court, Blue Bridge MK13 OLB	24/00242/NMA	Seeking to omit 2 x French doors on ground floor rear elevation. (relates to 17/03188/FUL-Erection detached dwelling)	Info Only.	Approved.

Parish Location	Application Type	Address	Application Number	Proposal	Closing Date for comments	Current Status
Bradville	DISCON Discharge of Conditions	Stanton High Cottage, Mercers Drive, Bradville, Milton Keynes, MK13 7AY.	24/00645/DISCON	Approval of details required by condition 7 (Bicycle Parking) of permission ref. 20/00933/OUT.	18.04.24	Ongoing.

**Planning Backing Paper for MM 20.3.24
For period 14.03.24 – 09.04.24**

Parish Location	Application Type	Address	Application Number	Proposal	Closing Date for comments	Current Status
Linford Wood	PRIOR Prior Notification	Linford Wood Business Park Linford Wood Milton Keynes MK14 6LQ.	24/00245/PRIOR	Prior Approval for change of use from Commercial, Business and Service (Use Class E) to Dwellinghouses (74 units) (Use Class C3).	N/A	Approved.
Linford Wood	PRIOR Prior Notification	Marlborough Court Sunrise Parkway Linford Wood Milton Keynes MK14 6DY.	24/00695/PRIOR	Prior Approval for change of use from Commercial, Business and Service (Use Class E) to Dwellinghouses (74 units) (Use Class C3)	30.04.24	Ongoing.

Parish Location	Application Type	Address	Application Number	Proposal	Closing Date for comments	Current Status
Stantonbury	FUL Full Planning Permission Application	Stantonbury International Purbeck Stantonbury Milton Keynes MK14 6BN.	24/00256/FUL	Demolition of 8 existing school buildings and the erection of a new two storey education building (use class F1(a)) and extension of existing building to provide new changing facility, together with hard and soft landscaping of existing areas and all enabling works.	04.04.24	Await outcome.
Stantonbury	HOU Householder Application	33 Crosslands Stantonbury MK14 6AY	24/00367/HOU	Erection of a single storey extension to the rear of the property, removal of existing lean too conservatory and relocation of existing rear facing window to side elevation	22.3.24	Full Planning Permission Granted.
Stantonbury	FUL Full Planning Permission Application	Stantonbury International, Purbeck, Stantonbury, Milton KeynesMK14 6BN	23/00552/FUL APPEAL	Demolition of 9 existing school buildings and the erection of a new two storey education building (use class F1(a)) and extension of existing building to provide new changing facility, together with hard and soft landscaping of existing areas and all enabling works.	N/A	APPEAL BY Tove Learning Trust against refusal.

**Planning Backing Paper for MM 20.3.24
For period 14.03.24 – 09.04.24**

Parish Location	Application Type	Address	Application Number	Proposal	Closing Date for comments	Current Status
Stantonbury (Cont'd)	NOTTEL Notification of a Telephone Mast Placement	Telecommunication Mast, Stanton Gate, Stantonbury, Milton Keynes	24/00616/NOTTEL	28-day notification for the proposed removal of two light grey cabinets and replacing them with two new cabinet nearby. The new cabinets will be RAL 6009, Fir Green, to match the other cabinets.	N/A	

Enforcement Address	Number	Closing Date	Description
Bradville Reserve Sites 1 & 2 Bradville (Tarry Court)	24/00135/ENF	N/A	Alleged breach Banking up gardens at the development and removal of complainants trees (04/01792/FUL).
39A Stanton Avenue-Bradville	24/00115/ENF	N/A	Alleged breach Creation of flat without planning permission.

Licence	Number/ Reg No.	Location	Type of Licence and details	Observation Date	Details/Outcome.
Pecorella Whip	FJ72 WHP	Boroughwide	1 ice cream van to trade Monday to Sunday 15:00 to 21:00	14.3.24	Ongoing.
Tasty Bites	133843	Sunrise Parkway, Linford Wood	Street Trading Consent Renewal To sell: Hot takeaway food Hours applied for Monday – Saturday 08:00 – 14:30	28.3.24	Ongoing.

No new applications/updates received for either Bancroft Park or Oakridge Park.

UPDATE: MARCH 2024

Stantonbury Parish Council

Cameras currently deployed:

- **Edwards Croft, Bradville**
- **Temple, Stantonbury**
- **Breckland, Linford Wood**

March Findings:

Edwards Croft, Bradville:

Install date: 2nd November 2023

Requested by: STPC and TVP

Reason for install:

This camera is in place due to reports of motorbikes in the area.

Reports/Identified incidents:

There have been no reported incidents during the month of March. It may be that the camera is having a deterrent effect.

We note that the new trees have been planted in this area.

Outcomes:

There are no outstanding outcomes for this location.

Status:

We are continuing to review this camera regularly.

Redeploy?:

N/A

Temple, Stantonbury:

Install date: 22nd February 2024

Requested by: STPC (on behalf of Councillor Baxter)

Reason for install:

This camera is in place due to environmental issues.

Reports/Identified incidents:

On the 19th March 2024, we observed two individuals leaving a yellow bollard by the street sign in camera view. We informed the Parish Council about this.

Outcomes:

There are no outstanding outcomes for this location.

Status:

We are continuing to review this camera regularly.

Redeploy?

N/A

Breckland, Linford Wood:

Install date: 28th March 2024

Requested by: STPC

Reason for install:

This camera is in place due to environmental issues.

Reports/Identified incidents:

This camera was deployed at the end of March. Any instances will be included on future reports.

Outcomes:

There are no outstanding outcomes for this location.

Status:

We are continuing to review this camera regularly.

Redeploy?

N/A

Additional Information:

On the 16th February 2024, we reported a fly tipping offence at Mason, and the enforcement team have since issued a Fixed Penalty Notice to the vehicle owner.

TSID Summary – 19.03.24-09.04.24-MM 17.4.24-Item 08/23

Sunrise Parkway– Linford Wood

Traffic Report Period	From: 05.02.24	To: 06.03.24
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85th Percentile:	Speed: 30.4 MPH
	Vehicles: 9997

Max Speed:	70 MPH on 08.04.24 at 3pm.
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Total Vehicles:	11761
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Volumes – Weekly Counts

	Time	5 Day	7 Day
Average Daily:		650	531
AM Peak:	9.00	95	74
PM Peak:	5.00	68	52

Speed

Speed Limit:	30
85th Percentile:	30.4
Average Speed:	23.73

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Count over limit:	303	405	348	310	275	142	97
% over limit:	18.8	16.9	13.8	13.7	17.4	18.2	15.7
Avg Speeder:	34.1	33.9	33.8	33.7	33.7	34.2	34.2

Community Hub Report for the period Monday 18th March to Sunday 14th April 2024.

This is the third monthly report of activities held at the Community Hub.

Tuesday weekly Knit & Natter continues to grow in popularity with members expressing their enjoyment and thanks. They worry about funding and stress their willingness to contribute towards the cost rather than cease, should funding no longer be available. Numbers attending the Bingo continue to increase every month but Hobbies struggles, with just five attendees last week.

There have been eight residents and one non-resident bookings. The weekly Job Club continues to use the office and there are two church bookings every Sunday.

The total income from bookings was £1337.50 with no expenditure to Cleaning Buddy.

The Community Singalong Group meet on the 2nd and 4th Wednesday of each month and numbers are on the up.

We held two events for children during the school Easter holidays, Cheer Dancing and Arts and Crafts. Both were happy occasions enjoyed by all. Both these sessions could very easily be replicated in future school holidays with very little organisation.

'Fit While You Sit' chair-based exercise sessions are due to start on Wednesday 24th April. Youth Club facilities being proposed by MK Dons are still in the planning stage.

The new lighter tables are now in use and the dish washer just waiting installation.

There are a number of essential maintenance issues still at the planning stage for the car park, including adding bollards to prevent parking on the flagstones, white lines and a 'No Parking' sign.

MKCC have booked the Hub all day (6am to 11pm) on Thursday 2nd May for use as a Polling Station.

PAYMENTS DUE OVER £1000

Stantonbury Parish Council

As at 30 April 2024

Contact	Description	Total	
Buckinghamshire & Milton Keynes Association of Local Councils	Membership Fee (BALC/NALC)	£	1,638.63
Cloudy IT*	IT Services	£	3,957.58
MetroSigns (2000) Bedford Ltd	Noticeboards	£	4,051.20
Milton Keynes City Council	Playparks	£	12,500.00
Roman Park Management Limited	Winter Warmer Funding	£	2,079.00
Turtle Engineering Limited	Bleed Kits	£	2,880.00
Total		£	27,106.41

*ON HOLD - SEE CLERK

Signature: Date:

Chair - Stantonbury Parish Council

Signature: Date:

b).

Bank Summary

Stantonbury Parish Council

For the period 1 March 2024 to 31 March 2024

ACCOUNT	OPENING BALANCE	CASH RECEIVED	CASH SPENT	CLOSING BALANCE
Bank				
CCLA PSDF - PS3078877	389,800.22	1,642.44	-	391,442.66
Charity Bank Ethical Easy Access	124,433.82	998.95	-	125,432.77
Co-operative Bank Current	38,239.77	30,942.53	42,487.41	26,694.89
Nationwide 125 Day Saver	141,908.58	464.03	-	142,372.61
Petty Cash	81.73	75.75	6.45	151.03
Santander Business Reserve	102,053.83	261.90	10,000.00	92,315.73
Santander Current	1,386.88	-	259.98	1,126.90
Soldo Prepaid Debit Cards	951.10	502.00	332.64	1,120.46
SUMUP Card Charges Taken at Source	-	12.34	12.34	-
Unity 12 Month Fixed Term Deposit	125,000.00	-	-	125,000.00
Unity Trust Bank - Instant Access	2,248.88	15.42	-	2,264.30
Total Bank	926,104.81	34,915.36	53,098.82	907,921.35
Total	926,104.81	34,915.36	53,098.82	907,921.35



Payments Made

Stantonbury Parish Council

For the period 1 March 2024 to 31 March 2024

Date	Description		Amount
01 Mar 2024	Royal Mail	£	0.98
01 Mar 2024	SumUp Payments	£	1.52
01 Mar 2024	Staff Expenses	£	20.45
01 Mar 2024	Appleyard	£	54.97
01 Mar 2024	Empires Property Management	£	96.00
01 Mar 2024	CH Deposit Refund	£	100.00
01 Mar 2024	CH Deposit Refund	£	100.00
01 Mar 2024	CH Deposit Refund	£	100.00
01 Mar 2024	Buckinghamshire & Milton Keynes Association of Local Councils	£	420.00
05 Mar 2024	Soldo DD	£	10.08
05 Mar 2024	O2 DD	£	45.00
05 Mar 2024	Santander Business Reserve to Co-operative Bank Current	£	10,000.00
06 Mar 2024	Co-op	£	3.00
06 Mar 2024	Xero (UK) Ltd	£	56.40
06 Mar 2024	Office Boffins	£	892.44
07 Mar 2024	Cllr Expenses	£	26.50
07 Mar 2024	First Avenue Supplies Limited	£	63.00
07 Mar 2024	BrightHR DD	£	99.62
07 Mar 2024	British Gas DD CH Elec	£	106.15
07 Mar 2024	KWIK FIT	£	143.90
07 Mar 2024	Jackie Bennett	£	413.00
07 Mar 2024	Co-operative Bank Current to Soldo Prepaid Debit Cards	£	500.00
07 Mar 2024	Unity MK - Winter Night Shelter	£	500.00
08 Mar 2024	SumUp Payments	£	7.19
08 Mar 2024	O2 DD	£	27.60
08 Mar 2024	KWIK FIT	£	71.95
11 Mar 2024	Halfords	£	18.99
12 Mar 2024	Co-op	£	3.10
12 Mar 2024	British Gas DD CH GAS	£	333.21
13 Mar 2024	SumUp Payments	£	3.04
13 Mar 2024	fuelGenie DD	£	79.01
15 Mar 2024	Co-op	£	1.65
15 Mar 2024	Aldi	£	2.18
16 Mar 2024	Vonhaus	£	259.98
18 Mar 2024	Wave DD	£	57.74
18 Mar 2024	Wave DD	£	64.95
19 Mar 2024	Aldi	£	7.98
20 Mar 2024	SumUp Payments	£	0.59
20 Mar 2024	Allotment Key Deposit Refund	£	5.00
20 Mar 2024	Aldi	£	19.85
21 Mar 2024	Trade UK	£	3.96
21 Mar 2024	Amazon	£	4.99
21 Mar 2024	Amazon	£	6.70
21 Mar 2024	Amazon	£	7.00
21 Mar 2024	Amazon	£	6.99
21 Mar 2024	Amazon	£	6.99
21 Mar 2024	Clear Councils	£	8.83
21 Mar 2024	Amazon	£	8.99



21 Mar 2024	Amazon	£	10.29
21 Mar 2024	Trade UK	£	13.00
21 Mar 2024	Amazon	£	13.99
21 Mar 2024	Amazon	£	16.32
21 Mar 2024	Trade UK	£	20.00
21 Mar 2024	Trade UK	£	26.00
21 Mar 2024	Amazon	£	30.52
21 Mar 2024	Cllr Expenses	£	32.90
21 Mar 2024	Amazon	£	33.00
21 Mar 2024	Trade UK	£	44.36
21 Mar 2024	Amazon	£	45.96
21 Mar 2024	First Avenue Supplies Limited	£	46.80
21 Mar 2024	Cllr Expenses	£	56.90
21 Mar 2024	Trade UK	£	72.38
21 Mar 2024	Cllr Expenses	£	86.73
21 Mar 2024	CH Deposit Refund	£	100.00
21 Mar 2024	CH Deposit Refund	£	100.00
21 Mar 2024	Clearing Buddy	£	120.00
21 Mar 2024	Milton Keynes City Council	£	201.02
21 Mar 2024	The Woodside Cafe	£	227.50
21 Mar 2024	Viking	£	280.06
21 Mar 2024	Milton Keynes City Council	£	293.36
21 Mar 2024	Amazon	£	353.90
21 Mar 2024	YMCA	£	500.00
21 Mar 2024	1st Stantonbury Brownies	£	500.00
21 Mar 2024	D&L Environmental	£	656.25
21 Mar 2024	Milton Keynes City Council	£	968.78
21 Mar 2024	Marcus Young	£	986.88
21 Mar 2024	Kirkby Diamond	£	2,400.00
21 Mar 2024	HMRC	£	4,473.45
21 Mar 2024	Crimewave Limited	£	5,310.00
22 Mar 2024	Aldi	£	1.45
25 Mar 2024	Bucks LGPS Pension Scheme	£	5,249.73
26 Mar 2024	Payroll - Cllr Allowances	£	670.89
26 Mar 2024	First Avenue Supplies Limited	£	222.00
26 Mar 2024	S2D LEAFLETS LTD	£	237.60
26 Mar 2024	Stanair Industrial Door Services Ltd	£	780.00
26 Mar 2024	Payroll - Salaries	£	12,851.06
28 Mar 2024	Mailchimp	£	25.33
28 Mar 2024	Mirus DD	£	254.10
29 Mar 2024	Aldi	£	1.45
29 Mar 2024	Tesco	£	13.39
Total		£	53,098.82

Signed: Date:.....

Chair - Stantonbury Parish Council

Signed: Date:.....

d)

Community Hub Income & Expenditure YTD

Stantonbury Parish Council

For the period 1 April 2023 to 31 March 2024

Account Code & Name	INCOME/REFUND	OUTGOINGS/EXPENSES	TOTAL
Income			
1606 - S106 Income	18,426.52	0.00	18,426.52
1715 - Income CH VAT Exempt	10,517.00	357.50	10,159.50
Expenses			
4106 - SPC PROJECTS - S106 Expenditure	460.48	18,886.07	18,425.59
4375 - CH - Events (4360)	0.00	1,049.06	1,049.06
4380 - CH - General Maintenance and Sundries (4380)	35.83	888.32	852.49
4383 - CH - IT/Tel Maintenance Services (4383)	220.91	915.00	694.09
4385 - FC - CH Utilities (4385)	0.00	3,790.40	3,790.40
4386 - FC - CH Rates (4386)	0.00	2,939.36	2,939.36
4387 - FC - CH Insurances/Licences (4387)	0.00	803.33	803.33
4388 - GP - CH Cleaning (4388)	12.99	2,216.03	2,203.04
4389 - GP - CH Security/Fire Services (4389)	0.00	1,773.96	1,773.96
Total	29,673.73	33,619.03	(3,945.30)

e)

Community Hub Income & Expenditure YTD

Stantonbury Parish Council

For the period 1 April 2024 to 11 April 2024

Account Code & Name	INCOME	OUTGOINGS	TOTAL
Income			
1715 - Income CH VAT Exempt	1,285.00	0.00	1,285.00
Expenses			
4388 - GP - CH Cleaning (4388)	0.00	133.00	133.00
Total	1,285.00	133.00	1,152.00

P)
1 of 2

Qtrly Income & Expenditure

Stantonbury Parish Council
For the 3 months ended 31 March 2024

	JAN-MAR 2024	OCT-DEC 2023	JUL-SEP 2023	APR-JUN 2023	JAN-MAR 2023
Income					
Council Tax Grant Income	-	-	-	9,700.53	-
Precept	-	-	-	460,748.00	-
Total Income	-	-	-	470,448.53	-
Other Income					
Allotment Revenue	(62.66)	3,678.58	10.88	13.00	-
Income Community Projects Trips	18.75	265.00	2,056.55	465.00	-
Interest Income	8,693.27	9,224.77	7,041.54	5,385.81	4,630.67
Other Income	1,502.00	160.00	1.10	800.00	1,950.00
Income - Clothing Bank	142.50	127.80	75.00	94.50	-
Income - Newsletter Advertising	-	65.00	-	130.00	-
S106 Income	-	-	9,286.52	9,140.00	-
Income CH VAT Exempt	2,527.00	4,360.00	1,577.50	1,695.00	315.00
Income - Insurance	-	-	-	1,485.00	-
Total Other Income	12,820.86	17,881.15	20,049.09	19,208.31	6,895.67
Total Income	12,820.86	17,881.15	20,049.09	489,656.84	6,895.67
Expenditure					
LANDSCAPING Maintenance (4210)	37.39	39.99	6.67	193.92	484.26
PLAYGROUND Maintenance (4220)	7,500.00	-	-	-	-
FC - Parish Equipment (4230)	1,581.12	-	264.00	-	-
FC - ASSETS Parish Fixtures (4235)	4,017.47	86.50	-	-	736.49
GP - DOG WASTE Bin Emptying (4240)	2,496.00	2,496.00	2,550.40	2,585.50	3,885.20
GP - ENFORCEMENT SERVICES (4250)	2,126.25	2,205.00	1,960.00	2,272.75	1,765.50
ALLOTMENTS Maintenance & Repairs (4120)	216.65	4.17	301.72	271.56	55.77
FC - ALLOTMENTS Utilities (4130)	-	1,015.19	-	28.01	-
RANGERS Vehicle Expenses (4265)	2,079.09	2,142.13	851.14	1,421.33	874.72
HR - RANGERS & STAFF Uniform (4270)	355.48	82.50	-	160.00	352.73
RANGERS Sundries (4280)	238.71	179.91	95.36	652.16	82.47
GP - Wylie Maintenance (4630)	256.97	39.20	1,020.00	76.49	57.93
FC - Wylie Utilities (4636)	407.12	286.91	346.55	(124.68)	515.41
GP - Wylie Security and Fire Safety (4635)	-	85.00	1,022.00	-	-
FC - Wylie Rates (4710)	2,046.02	-	-	-	1,860.02
GP - Kingsfold Maintenance (4620)	1,465.00	-	397.00	7,977.65	1,158.69
GP - Office Cleaning Services (4610)	1,000.28	1,150.93	1,005.26	761.54	893.55
FC - Kingsfold Rates (4626)	9,653.78	-	-	-	8,776.16
FC - Kingsfold Utilities (4627)	385.90	384.17	369.51	968.01	1,396.08
GP - Kingsfold Security and Fire Safety (4625)	345.20	178.45	1,270.00	-	(250.02)
GP - Office Stationery (4760)	709.11	304.99	279.90	360.97	454.66
GP - Postage (4765)	398.02	99.65	2.60	52.55	109.40
GP - Office IT Services (4520)	2,192.88	4,633.13	1,032.07	1,008.57	8,560.14

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	JAN-MAR 2024	OCT-DEC 2023	JUL-SEP 2023	APR-JUN 2023	JAN-MAR 2023
GP - Office Equipment (4535)	1,196.06	-	-	-	200.00
FC - ASSETS Office IT Equipment (4525)	744.00	72.47	-	-	963.97
SPC PROJECTS - Winter Warmer	-	-	-	-	3,809.76
CP - Newsletter (4305)	93.18	2,914.06	76.22	2,943.77	2,847.23
CAB Citizens Advice Bureau	-	-	-	-	1,350.00
FC - Grants & Donations (4310)	2,000.00	1,500.00	1,530.00	650.00	2,000.00
SPC PROJECTS - CCTV Crimewave (4370)	4,425.00	4,425.00	4,515.00	4,605.00	5,940.00
CH - Events (4360)	265.37	569.08	214.61	-	-
CH - Over 65's Hospitality (4330)	3.63	478.83	-	-	-
CP - Events (4340)	365.06	257.68	3,543.75	86.91	-
CP - Coach Trips (4335/4337)	-	720.00	695.00	3,375.00	-
HR - Staff Training (4480)	105.00	60.00	84.00	10.00	628.33
HR - Councillor Travel & Subsistence Expenses (4446)	148.50	227.59	255.42	405.00	139.70
HR - Software Services (4415)	260.22	260.22	260.22	260.22	260.22
HR - Salaries (4420)	49,304.22	55,602.87	45,306.41	46,310.39	47,365.42
HR - Employers National Insurance (4421)	6,032.05	1,762.29	4,196.42	(43.19)	4,339.73
HR - Employers Pension Contributions (4431)	12,850.96	14,565.97	12,439.21	11,368.84	11,888.82
HR - Councillor Training (4485)	539.98	230.00	140.00	-	90.00
HR - Councillor Allowances (4445)	2,411.67	2,411.67	2,557.83	2,159.12	2,092.50
FC - Legal and Professional fees (4790)	2,000.00	208.33	-	-	97.50
FC - Parish Insurance (4710)	-	-	-	2,965.92	-
FC - Audit Fees (4795)	-	550.00	1,050.00	500.00	500.00
FC - Bank Charges (4705)	51.73	80.88	51.75	33.10	33.72
FC - Subscriptions and memberships (4720)	52.00	55.00	750.00	3,430.12	159.90
GP - Office Sundries (4590)	625.91	289.08	226.06	205.14	239.60
GP - Hospitality (4560)	67.81	244.79	36.49	61.44	116.08
SPC PROJECTS - S106 Expenditure	840.70	21.20	9,645.98	7,917.71	2,610.86
CH - IT/Tel Maintenance Services (4383)	310.09	-	384.00	-	818.00
FC - CH Insurances/Licences (4387)	787.00	16.33	-	-	561.03
SPC PROJECTS - Planning Services	-	-	-	-	500.00
GP - CH Cleaning (4388)	611.28	711.60	411.25	468.91	450.67
FC - CH Rates (4386)	2,939.36	-	-	-	5,809.70
GP - CH Security/Fire Services (4389)	535.00	410.00	684.00	144.96	405.82
CH - Jubilee	-	-	-	425.00	-
HR - Staff Travel & Subsistence Expenses (4450)	-	-	2.25	-	52.89
FC - CH Utilities (4385)	1,482.86	1,268.77	340.60	698.17	1,239.55
SPC PROJECTS - CIF Match Funding (4225)	5,000.00	-	-	-	-
CH - Coronation (4362)	-	-	-	-	857.70
CH - General Maintenance and Sundries (4380)	154.46	16.25	188.93	492.85	2,538.33
CP - Skips Rubbish Amnesty (4371)	1,164.00	-	-	-	-
Total Expenditure	136,875.54	105,343.78	102,359.58	108,140.71	132,676.19
Contribution to/(from) Reserves	(124,054.68)	(87,462.63)	(82,310.49)	381,516.13	(125,780.52)

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Budget Variance
 Stantonbury Parish Council
 For the year ended 31 March 2024

Account	2024	2024 Overall Budget	Variance	Variance %
1600 - Precept	460,748.00	460,748.00	0.00	0.00%
1601 - Council Tax Grant Income	9,700.53	9,700.00	0.53	0.01%
1501 - Allotment Revenue	3,639.80	3,800.00	(160.20)	-4.22%
1606 - S106 Income	18,426.52	0.00	18,426.52	0.00%
1610 - Income Community Projects Trips	2,805.30	3,000.00	(194.70)	-6.49%
1611 - Income - Newsletter Advertising	195.00	0.00	195.00	0.00%
1614 - Income - Insurance	1,485.00	0.00	1,485.00	0.00%
1615 - Income - Clothing Bank	439.80	0.00	439.80	0.00%
1620 - Other Income	2,463.10	2,000.00	463.10	23.16%
1650 - Interest Income	30,345.39	5,800.00	24,545.39	423.20%
1705 - Income CH VATABLE	0.00	3,000.00	(3,000.00)	-100.00%
1715 - Income CH VAT Exempt	10,159.50	7,000.00	3,159.50	45.14%
Total Income	540,407.94	495,048.00	45,359.94	9.16%

Expenses	2024	2024 Overall Budget	Variance	Variance %
4106 - SPC PROJECTS - S106 Expenditure	18,425.59	0.00	18,425.59	0.00%
4107 - SPC PROJECTS - CIF Match Funding (4225)	5,000.00	10,000.00	(5,000.00)	-50.00%
4108 - SPC PROJECTS - Renewals Bradville Area	0.00	5,000.00	(5,000.00)	-100.00%
4110 - SPC PROJECTS - Change of Domain (4526)	0.00	2,000.00	(2,000.00)	-100.00%
4111 - SPC PROJECTS - Yellow Lining (4365)	0.00	20,000.00	(20,000.00)	-100.00%
4112 - SPC PROJECTS - CCTV Crimewave (4370)	17,970.00	18,500.00	(530.00)	-2.86%
4120 - ALLOTMENTS Maintenance & Repairs (4120)	794.10	4,000.00	(3,205.90)	-80.15%
4130 - FC - ALLOTMENTS Utilities (4130)	1,043.20	1,000.00	43.20	4.32%
4210 - LANDSCAPING Maintenance (4210)	277.97	5,000.00	(4,722.03)	-94.44%
4220 - PLAYGROUND Maintenance (4220)	7,500.00	10,000.00	(2,500.00)	-25.00%
4230 - FC - Parish Equipment (4230)	1,845.12	4,000.00	(2,154.88)	-53.87%
4235 - FC - ASSETS Parish Fixtures (4235)	4,103.97	4,000.00	103.97	2.60%
4240 - GP - DOG WASTE Bin Emptying (4240)	10,127.90	12,000.00	(1,872.10)	-15.60%
4250 - GP - ENFORCEMENT SERVICES (4250)	8,564.00	10,000.00	(1,436.00)	-14.36%
4260 - FC - ASSETS Motor Vehicles (4260)	0.00	25,000.00	(25,000.00)	-100.00%
4265 - RANGERS Vehicle Expenses (4265)	6,493.69	10,000.00	(3,506.31)	-35.06%
4266 - RANGERS Sundries (4280)	1,166.14	2,000.00	(833.86)	-41.69%
4270 - HR - RANGERS & STAFF Uniform (4270)	597.98	1,000.00	(402.02)	-40.20%
4305 - CP - Newsletter (4305)	6,027.23	9,000.00	(2,972.77)	-33.03%
4330 - CH - Over 65's Hospitality (4330)	482.46	750.00	(267.54)	-35.67%
4334 - CP - Skips Rubbish Amnesty (4371)	1,164.00	6,000.00	(4,836.00)	-80.60%
4335 - CP - Coach Trips (4335/4337)	4,790.00	5,000.00	(210.00)	-4.20%
4340 - CP - Events (4340)	4,253.40	6,500.00	(2,246.60)	-34.56%
4351 - CH - New Project Food Bank (4350)	0.00	1,500.00	(1,500.00)	-100.00%
4361 - CH - Jubilee	425.00	0.00	425.00	0.00%
4362 - CH - Coronation (4362)	0.00	500.00	(500.00)	-100.00%
4375 - CH - Events (4360)	1,049.06	1,000.00	49.06	4.91%
4380 - CH - General Maintenance and Sundries (4380)	852.49	6,000.00	(5,147.51)	-85.79%
4381 - FC - ASSETS CH Non IT (4381)	0.00	6,000.00	(6,000.00)	-100.00%
4383 - CH - IT/Tel Maintenance Services (4383)	694.09	1,500.00	(805.91)	-53.73%
4385 - FC - CH Utilities (4385)	3,790.40	5,000.00	(1,209.60)	-24.19%
4386 - FC - CH Rates (4386)	2,939.36	5,000.00	(2,060.64)	-41.21%
4387 - FC - CH Insurances/Licences (4387)	803.33	1,000.00	(196.67)	-19.67%
4388 - GP - CH Cleaning (4388)	2,203.04	2,500.00	(296.96)	-11.88%
4389 - GP - CH Security/Fire Services (4389)	1,773.96	1,500.00	273.96	18.26%
4410 - HR - Staff Recruitment (4410)	0.00	500.00	(500.00)	-100.00%
4415 - HR - Software Services (4415)	1,040.88	1,050.00	(9.12)	-0.87%
4420 - HR - Salaries (4420)	196,523.89	250,000.00	(53,476.11)	-21.39%
4421 - HR - Employers National Insurance (4421)	11,947.57	32,000.00	(20,052.43)	-62.66%
4431 - HR - Employers Pension Contributions (4431)	51,224.98	60,000.00	(8,775.02)	-14.63%
4445 - HR - Councillor Allowances (4445)	9,540.29	14,250.00	(4,709.71)	-33.05%
4446 - HR - Councillor Travel & Subsistence Expenses (4446)	1,036.51	1,500.00	(463.49)	-30.90%
4450 - HR - Staff Travel & Subsistence Expenses (4450)	2.25	500.00	(497.75)	-99.55%
4480 - HR - Staff Training (4480)	259.00	2,500.00	(2,241.00)	-89.64%
4485 - HR - Councillor Training (4485)	909.98	1,500.00	(590.02)	-39.33%
4500 - FC - Grants & Donations (4310)	5,680.00	6,000.00	(320.00)	-5.33%
4520 - GP - Office IT Services (4520)	8,866.65	25,000.00	(16,133.35)	-64.53%
4525 - FC - ASSETS Office IT Equipment (4525)	816.47	10,000.00	(9,183.53)	-91.84%
4535 - GP - Office Equipment (4535)	1,196.06	5,000.00	(3,803.94)	-76.08%
4560 - GP - Hospitality (4560)	410.53	1,500.00	(1,089.47)	-72.63%
4590 - GP - Office Sundries (4590)	1,346.19	2,000.00	(653.81)	-32.69%

4610 - GP - Office Cleaning Services (4610)	3,918.01	4,000.00	(81.99)	-2.05%
4620 - GP - Kingsfold Maintenance (4620)	9,839.65	10,000.00	(160.35)	-1.60%
4625 - GP - Kingsfold Security and Fire Safety (4625)	1,793.65	3,500.00	(1,706.35)	-48.75%
4626 - FC - Kingsfold Rates (4626)	9,653.78	9,000.00	653.78	7.26%
4627 - FC - Kingsfold Utilities (4627)	2,107.59	5,000.00	(2,892.41)	-57.85%
4630 - GP - Wylie Maintenance (4630)	1,392.66	2,000.00	(607.34)	-30.37%
4635 - GP - Wylie Security and Fire Safety (4635)	1,107.00	1,500.00	(393.00)	-26.20%
4636 - FC - Wylie Utilities (4636)	915.90	2,500.00	(1,584.10)	-63.36%
4637 - FC - Wylie Rates (4710)	2,046.02	2,100.00	(53.98)	-2.57%
4705 - FC - Bank Charges (4705)	217.46	500.00	(282.54)	-56.51%
4710 - FC - Parish Insurance (4710)	2,965.92	4,000.00	(1,034.08)	-25.85%
4720 - FC - Subscriptions and memberships (4720)	4,287.12	5,000.00	(712.88)	-14.26%
4760 - GP - Office Stationery (4760)	1,654.97	3,000.00	(1,345.03)	-44.83%
4765 - GP - Postage (4765)	552.82	500.00	52.82	10.56%
4790 - FC - Legal and Professional fees (4790)	2,208.33	10,000.00	(7,791.67)	-77.92%
4795 - FC - Audit Fees (4795)	2,100.00	2,500.00	(400.00)	-16.00%
Total Expenses	452,719.61	680,650.00	(227,930.39)	-33.49%
Contribution to/(from) Reserves	87,688.33	(185,602.00)	273,290.33	147.25%

Account Transactions over £500
 Stantonbury Parish Council
 For the period 1 January 2024 to 31 March 2024

Date	Description	Amount
11 Jan 2024	British Gas DD CH GAS	£ 874.71
19 Jan 2024	Cloudy IT	£ 3,522.00
19 Jan 2024	HMRC	£ 3,821.28
19 Jan 2024	Marcus Young	£ 921.60
19 Jan 2024	Howden Insurance	£ 1,194.79
19 Jan 2024	Notice Board Company	£ 724.80
19 Jan 2024	Nilfisk	£ 1,440.00
19 Jan 2024	D&L Environmental	£ 665.00
19 Jan 2024	Bucks LGPS Pension Scheme	£ 5,466.06
19 Jan 2024	Cloudy IT	£ 1,041.00
26 Jan 2024	Payroll - Staff Salaries	£ 13,119.77
13 Feb 2024	D&L Environmental	£ 805.00
13 Feb 2024	Viking	£ 878.77
20 Feb 2024	HMRC	£ 1,478.81
20 Feb 2024	Richer Sounds	£ 768.85
22 Feb 2024	Tickford Security Systems Ltd	£ 834.00
22 Feb 2024	Bucks LGPS Pension Scheme	£ 5,343.60
22 Feb 2024	Milton Keynes City Photographic Society	£ 500.00
22 Feb 2024	Roman Park Management Limited	£ 1,067.50
22 Feb 2024	Tickford Security Systems Ltd	£ 892.80
22 Feb 2024	Smith Recycling (MK) Limited	£ 1,372.00
22 Feb 2024	HMRC	£ 3,732.29
22 Feb 2024	Marcus Young	£ 1,086.72
26 Feb 2024	Payroll - Staff Salaries	£ 13,049.78
06 Mar 2024	Office Boffins	£ 892.44
07 Mar 2024	Unity MK - Winter Night Shelter	£ 500.00
21 Mar 2024	Milton Keynes City Council	£ 968.78
21 Mar 2024	D&L Environmental	£ 656.25
21 Mar 2024	HMRC	£ 4,473.45
21 Mar 2024	YMCA	£ 500.00
21 Mar 2024	Crimewave Limited	£ 5,310.00
21 Mar 2024	Kirkby Diamond	£ 2,400.00
21 Mar 2024	Marcus Young	£ 986.88
21 Mar 2024	1st Stantonbury Brownies	£ 500.00
25 Mar 2024	Bucks LGPS Pension Scheme	£ 5,249.73
26 Mar 2024	Payroll - Staff Salaries	£ 12,527.84
26 Mar 2024	Stanair Industrial Door Services Ltd	£ 780.00
Total		£ 100,346.50

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Reserves

Stantonbury Parish Council

As at 31 March 2024

Reserves

3100 General Reserve and Working Capital	201,015.70
3101 General Reserves - Devolved Services	287,085.03
3102 General Reserves - Asset Improvements/Repairs	50,000.00
3105 Specific Reserves - Contribution to Budget	140,000.00
3107 General Reserves - Insurance/Legal Liabilities	37,000.00
3112 Specific Reserves - Motor Vehicles	30,000.00
3125 Specific Reserves - Ward Budget Donations	1,500.00
3128 Specific Reserves - Chairs/Tables for Community Hub MM188/22	1,344.30
3129 Specific Reserves - RAFS Community Donation	7,639.40
3132 Specific Reserves - Winter Warmer Grant	15,171.50
Current Year Earnings	87,688.33
Specific Reserves - Parking Lines £500 GPCM 53/23	500.00
Specific Reserves - PO 0201 Empire CH Maintenance	453.00
Specific Reserves - S106 Projects	13,643.74
Total Reserves	873,041.00

Budget Variance

Stantonbury Parish Council

For the year ended 31 March 2024

Account	2024	2024 Overall Budget	Variance	Variance %
1600 - Precept	460,748.00	460,748.00	0.00	0.00%
1601 - Council Tax Grant Income	9,700.53	9,700.00	0.53	0.01%
1501 - Allotment Revenue	3,639.80	3,800.00	(160.20)	-4.22%
1606 - S106 Income	18,426.52	0.00	18,426.52	0.00%
1610 - Income Community Projects Trips	2,805.30	3,000.00	(194.70)	-6.49%
1611 - Income - Newsletter Advertising	195.00	0.00	195.00	0.00%
1614 - Income - Insurance	1,485.00	0.00	1,485.00	0.00%
1615 - Income - Clothing Bank	439.80	0.00	439.80	0.00%
1620 - Other Income	2,463.10	2,000.00	463.10	23.16%
1650 - Interest Income	30,345.39	5,800.00	24,545.39	423.20%
1705 - Income CH VATABLE	0.00	3,000.00	(3,000.00)	-100.00%
1715 - Income CH VAT Exempt	10,159.50	7,000.00	3,159.50	45.14%
Total Income	540,407.94	495,048.00	45,359.94	9.16%

Expenses	2024	2024 Overall Budget	Variance	Variance %
4106 - SPC PROJECTS - S106 Expenditure	18,425.59	0.00	18,425.59	0.00%
4107 - SPC PROJECTS - CIF Match Funding (4225)	5,000.00	10,000.00	(5,000.00)	-50.00%
4108 - SPC PROJECTS - Renewals Bradville Area	0.00	5,000.00	(5,000.00)	-100.00%
4110 - SPC PROJECTS - Change of Domain (4526)	0.00	2,000.00	(2,000.00)	-100.00%
4111 - SPC PROJECTS - Yellow Lining (4365)	0.00	20,000.00	(20,000.00)	-100.00%
4112 - SPC PROJECTS - CCTV Crimewave (4370)	17,970.00	18,500.00	(530.00)	-2.86%
4120 - ALLOTMENTS Maintenance & Repairs (4120)	794.10	4,000.00	(3,205.90)	-80.15%
4130 - FC - ALLOTMENTS Utilities (4130)	1,043.20	1,000.00	43.20	4.32%
4210 - LANDSCAPING Maintenance (4210)	277.97	5,000.00	(4,722.03)	-94.44%
4220 - PLAYGROUND Maintenance (4220)	7,500.00	10,000.00	(2,500.00)	-25.00%
4230 - FC - Parish Equipment (4230)	1,845.12	4,000.00	(2,154.88)	-53.87%
4235 - FC - ASSETS Parish Fixtures (4235)	4,103.97	4,000.00	103.97	2.60%
4240 - GP - DOG WASTE Bin Emptying (4240)	10,127.90	12,000.00	(1,872.10)	-15.60%
4250 - GP - ENFORCEMENT SERVICES (4250)	8,564.00	10,000.00	(1,436.00)	-14.36%
4260 - FC - ASSETS Motor Vehicles (4260)	0.00	25,000.00	(25,000.00)	-100.00%
4265 - RANGERS Vehicle Expenses (4265)	6,493.69	10,000.00	(3,506.31)	-35.06%
4266 - RANGERS Sundries (4280)	1,166.14	2,000.00	(833.86)	-41.69%
4270 - HR - RANGERS & STAFF Uniform (4270)	597.98	1,000.00	(402.02)	-40.20%
4305 - CP - Newsletter (4305)	6,027.23	9,000.00	(2,972.77)	-33.03%
4330 - CH - Over 65's Hospitality (4330)	482.46	750.00	(267.54)	-35.67%
4334 - CP - Skips Rubbish Amnesty (4371)	1,164.00	6,000.00	(4,836.00)	-80.60%
4335 - CP - Coach Trips (4335/4337)	4,790.00	5,000.00	(210.00)	-4.20%
4340 - CP - Events (4340)	4,253.40	6,500.00	(2,246.60)	-34.56%
4351 - CH - New Project Food Bank (4350)	0.00	1,500.00	(1,500.00)	-100.00%
4361 - CH - Jubilee	425.00	0.00	425.00	0.00%
4362 - CH - Coronation (4362)	0.00	500.00	(500.00)	-100.00%
4375 - CH - Events (4360)	1,049.06	1,000.00	49.06	4.91%
4380 - CH - General Maintenance and Sundries (4380)	852.49	6,000.00	(5,147.51)	-85.79%
4381 - FC - ASSETS CH Non IT (4381)	0.00	6,000.00	(6,000.00)	-100.00%
4383 - CH - IT/Tel Maintenance Services (4383)	694.09	1,500.00	(805.91)	-53.73%
4385 - FC - CH Utilities (4385)	3,790.40	5,000.00	(1,209.60)	-24.19%
4386 - FC - CH Rates (4386)	2,939.36	5,000.00	(2,060.64)	-41.21%
4387 - FC - CH Insurances/Licences (4387)	803.33	1,000.00	(196.67)	-19.67%
4388 - GP - CH Cleaning (4388)	2,203.04	2,500.00	(296.96)	-11.88%
4389 - GP - CH Security/Fire Services (4389)	1,773.96	1,500.00	273.96	18.26%
4410 - HR - Staff Recruitment (4410)	0.00	500.00	(500.00)	-100.00%
4415 - HR - Software Services (4415)	1,040.88	1,050.00	(9.12)	-0.87%
4420 - HR - Salaries (4420)	196,523.89	250,000.00	(53,476.11)	-21.39%
4421 - HR - Employers National Insurance (4421)	11,947.57	32,000.00	(20,052.43)	-62.66%
4431 - HR - Employers Pension Contributions (4431)	51,224.98	60,000.00	(8,775.02)	-14.63%
4445 - HR - Councillor Allowances (4445)	9,540.29	14,250.00	(4,709.71)	-33.05%
4446 - HR - Councillor Travel & Subsistence Expenses (4446)	1,036.51	1,500.00	(463.49)	-30.90%
4450 - HR - Staff Travel & Subsistence Expenses (4450)	2.25	500.00	(497.75)	-99.55%
4480 - HR - Staff Training (4480)	259.00	2,500.00	(2,241.00)	-89.64%
4485 - HR - Councillor Training (4485)	909.98	1,500.00	(590.02)	-39.33%
4500 - FC - Grants & Donations (4310)	5,680.00	6,000.00	(320.00)	-5.33%
4520 - GP - Office IT Services (4520)	8,866.65	25,000.00	(16,133.35)	-64.53%

4525 - FC - ASSETS Office IT Equipment (4525)	816.47	10,000.00	(9,183.53)	-91.84%
4535 - GP - Office Equipment (4535)	1,196.06	5,000.00	(3,803.94)	-76.08%
4560 - GP - Hospitality (4560)	410.53	1,500.00	(1,089.47)	-72.63%
4590 - GP - Office Sundries (4590)	1,346.19	2,000.00	(653.81)	-32.69%
4610 - GP - Office Cleaning Services (4610)	3,918.01	4,000.00	(81.99)	-2.05%
4620 - GP - Kingsfold Maintenance (4620)	9,839.65	10,000.00	(160.35)	-1.60%
4625 - GP - Kingsfold Security and Fire Safety (4625)	1,793.65	3,500.00	(1,706.35)	-48.75%
4626 - FC - Kingsfold Rates (4626)	9,653.78	9,000.00	653.78	7.26%
4627 - FC - Kingsfold Utilities (4627)	2,107.59	5,000.00	(2,892.41)	-57.85%
4630 - GP - Wylie Maintenance (4630)	1,392.66	2,000.00	(607.34)	-30.37%
4635 - GP - Wylie Security and Fire Safety (4635)	1,107.00	1,500.00	(393.00)	-26.20%
4636 - FC - Wylie Utilities (4636)	915.90	2,500.00	(1,584.10)	-63.36%
4637 - FC - Wylie Rates (4710)	2,046.02	2,100.00	(53.98)	-2.57%
4705 - FC - Bank Charges (4705)	217.46	500.00	(282.54)	-56.51%
4710 - FC - Parish Insurance (4710)	2,965.92	4,000.00	(1,034.08)	-25.85%
4720 - FC - Subscriptions and memberships (4720)	4,287.12	5,000.00	(712.88)	-14.26%
4760 - GP - Office Stationery (4760)	1,654.97	3,000.00	(1,345.03)	-44.83%
4765 - GP - Postage (4765)	552.82	500.00	52.82	10.56%
4790 - FC - Legal and Professional fees (4790)	2,208.33	10,000.00	(7,791.67)	-77.92%
4795 - FC - Audit Fees (4795)	2,100.00	2,500.00	(400.00)	-16.00%
Total Expenses	452,719.61	680,650.00	(227,930.39)	-33.49%
Contribution to/(from) Reserves	87,688.33	(185,602.00)	273,290.33	147.25%

Stantonbury Parish Council Project Costing Tracker

Date	Project Name	S106 Defib and Bleed Kits	
Mar-24	Project Target Value (Grant Awarded)	£	16,893.74
	Spend to date	£	11,645.00
	Balance available	£	5,248.74

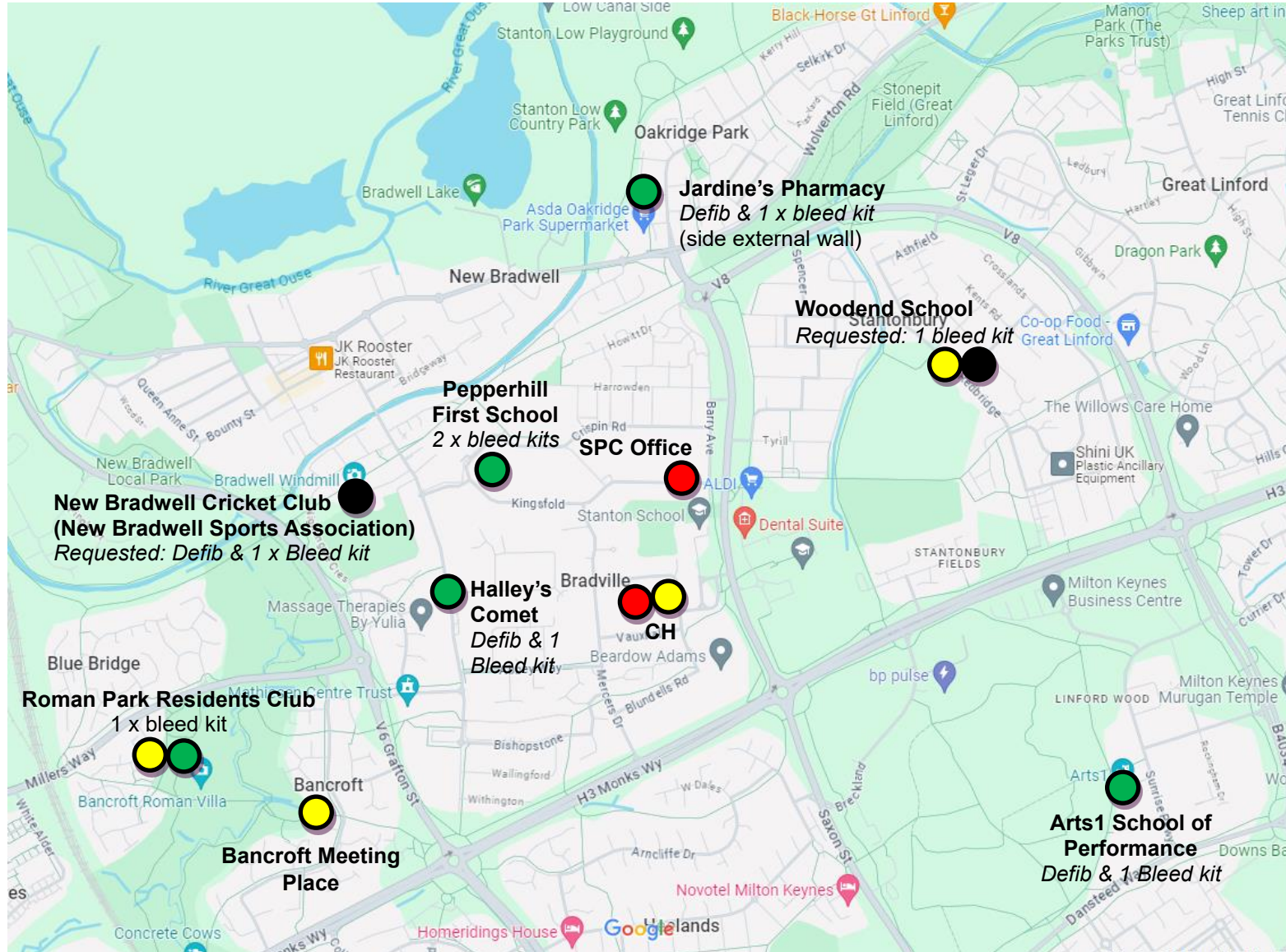
Date	Deductions	Value	Status
Jul-23	2 x Turtle Engineerings Bleed Kits (Parish Office & CH)	£ 850.00	Paid
Apr-24	6 x Turtle Bleed Kits	£ 2,400.00	Invoiced
Apr-24	3 x Defib	£ 7,395.00	PO
Apr-24	Estimated Installation Costs for 3 x Defib and 6 x BK (£300 per defib)	£ 1,000.00	TBC

UPDATED COSTS

Installed cost per DEFIB includes 4 yr annual support, signage, safety kit, and delivery)	£	3,065.00
Installed cost per bleed kit	£	500.00
Total	£	3,565.00

DEFIBRILLATORS / BLEED KITS LOCATIONS

Updated: 10TH April 2024



Red Dots: Bleed Kits (*Existing locations*)

Yellow Dots: Defibrillators (*Existing locations*)

Green Dots: New sites for bleed kits / defibrillators (*Approved: Main Meeting 20th March 24*)

Black Dots: Potential sites for bleed kits / defibrillators (*Ongoing*)

Spring and Summer Coach Trip Costings Backing Paper

Location	Cost Per Coach	Cost per head, per coach to SPC	Cost for resident adult	Cost for resident child	Cost for non-resident adult	Cost for non-resident child
Stratford Upon Avon	£595	£11.67	£7.50	£5.00	£10.00	£7.50
Southend-on-Sea	£890	£17.45	£10.00	£7.50	£15.00	£10.00

Costs below based on Resident Adult rate to SPC would be:

	Total resident cost	Total SPC Cost per coach	Total cost to us per trip	
Stratford Upon Avon	£382.50	£212.50	£425.00	2 Coaches
Southend on Sea	£510.00	£380.00	£1,900.00	5 Coaches

Total budget £8,800.00